



# Jamestown Community Meeting

January 13, 2015



## **Tonight's Agenda**

- 2015 A Year In Review
- Looking Forward In 2016



## 2015 A Year In review

### Community Collaboration

- **Long-Term Recovery Plan (LTRP)** - The community completed the Jamestown Long-Term Recovery Plan for the community and by the community, identifying multiple projects to support the future of our community.
- **Hazard Identification Risk Assessment, Land Use and Housing Analysis Study** - The community also participated in the Hazard Identification Risk Assessment, Land Use and Housing Analysis Study to understand the natural hazards associated with land use in Jamestown and the housing needs of the community, building upon the community's LTRP and a survey of the community.
- **Land Use and Housing Advisory Committee (LUHAC)** - The community formed a resident-comprised Land Use and Housing Advisory Committee to assist the community and the Town Board in the implementation of goals and strategies relating the land use and housing.



## 2015 A Year In review

### Community Collaboration

- **Long-Term Recovery Projects** - several of the LTRP CPGs have moved forward with a number of projects:
  - **Community Library** - the Community Library is up and running in the Town Hall and managed by the Community.
  - **LUHAC** - LUHAC has begun a detailed review and analysis of our subdivision and ADU ordinances.
  - **Vibrant Community Assets** - the Vibrant Community Assets group worked with the community to select a stain color for the Andersen Hill wall and worked with Tom Maloney's Estate and the BOT to purchase for the Town a number of historical items from his collection.
  - **Aging-In-Place** – the Aging-In-Place group has their first event scheduled for February 19 to begin assessing the needs of the community and discussing potential resources for the community.





## 2015 A Year In review

### Rebuilds

- 5 homes were rebuilt (or nearing completion) by the end of 2015. (Kyte, Stokes, Davis, Donadio, Payne)
- Plans are in process to rebuild or repair another 5 homes (Farmer, Zupko, Kohlhaas/Constantine, Gosbee, Sharp).
- Mennonite Disaster Services (MDS) received grant funding from Catholic Charities to rebuild 2 of these homes. They have broken ground on the first home!
- To date the Town has received almost 4,000 volunteers who have donated over 59,000 volunteer hours rebuilding our community!





## 2015 A Year In review

### Buy-Outs

- 2 properties were purchased by the Town through CDBG-DR and 5 have been purchased through HMGP. 1 more property is remaining for 2016. These properties are required to remain as open space in perpetuity.
- The Town was the first community in this disaster to close on a property in both the FEMA HMGP and the CDBG-DR programs, allowing our community members to be some of the first in the State to move forward with their personal recovery efforts.





## 2015 A Year In review

### Infrastructure Reconstruction

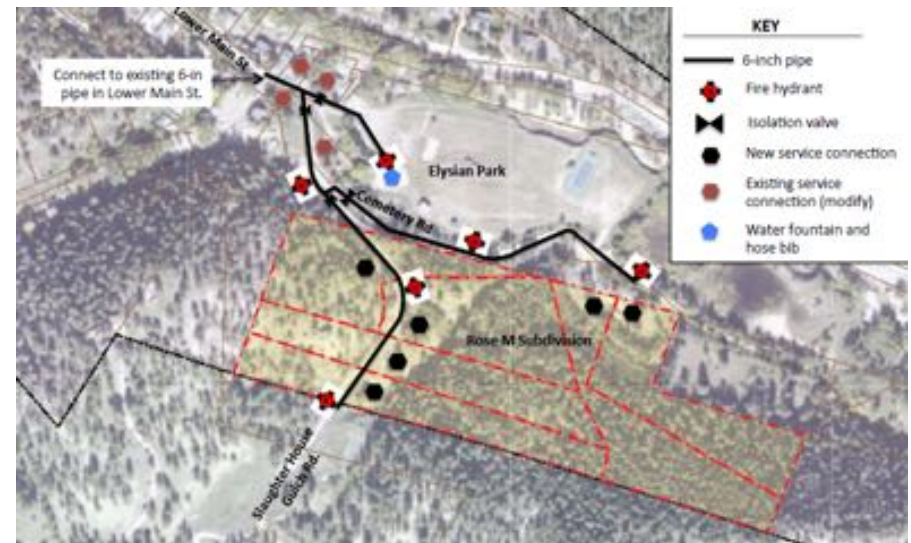
- The Town officially reopened the Jamestown Volunteer Fire Station with financial help from DOLA and CIRSA.
- The Water Committee applied for a DOLA grant just prior to the 2013 Flood. The committee prioritized the projects for this grant, which have included repairs to the water tanks and replacing/upgrading water lines not impacted by the flood (just old or inadequate).
- The Water Committee also prioritized projects and applied for a \$1M grant from CDPHE to improve the resiliency of the Town's water infrastructure, which includes a potential redundant water supply (well).
- The Roads & Bridges Committee worked with the Town's engineers to review and provide input on the designs for the final repairs to James Canyon, which will begin in Fall 2016.



# 2015 A Year In review

## Infrastructure Reconstruction

- Lefthand Watershed Oversight Group, Boulder County and members of the Jamestown Community work to obtain funding from CDBG-DR and EWP for additional repairs to the James Creek stream corridor. They have selected engineering and design firms to develop designs, including 2 reaches within Jamestown. suppression capabilities.
- The Town received CDBG-DR funding to extend the water distribution system to the Rose M subdivision and along Cemetery Road to provide access to water to potentially buildable lots and additional fire suppression capabilities.





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- Andersen Hill Road and Bridge began construction with an estimated completion date of April 2016.

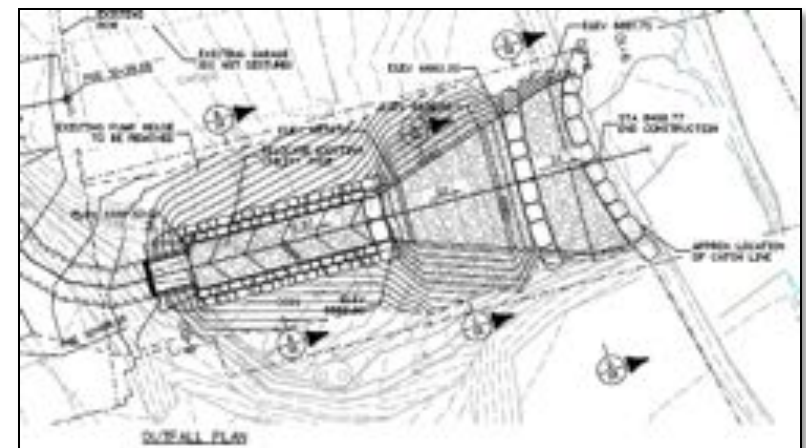




## 2015 A Year In review

### Infrastructure Reconstruction

- The Town's engineer worked closely with the Town's Ditch Rider to create the RFP package that was advertised for engineering and design services. The engineering and design efforts will begin in January 2016.
- The Town's engineers have worked closely with neighboring property owners, the State and FEMA to re-design the Gillespie Gulch culvert. Construction is expected to begin after the July 4th holiday.





## 2015 A Year In review

### Infrastructure Reconstruction

- The Roads & Bridges Committee is working on a major culvert project on 16th St to improve the drainage in the area.
- Jamestown Elementary restored a section of stream corridor in Elysian park with native plants and a walking path. Additional trail restoration is scheduled for 2016.





## 2015 A Year In review

<b>\$10,101,677</b>	FEMA Public Assistance	<b>\$117,635</b>	Greater Outdoors Colorado (GOCO) to restore the Town Square
<b>\$2,680,402</b>	HMGP Property Buy-Out	<b>\$117,635</b>	Greater Outdoors Colorado (GOCO) to restore the Town Square
<b>\$1,225,200</b>	DOLA Energy Impact Grant for recovery staffing assistance	<b>\$109,580</b>	HMGP Rain Gauge
<b>\$1,164,317</b>	NRCS Emergency Watershed Protection Program Grant to protect properties along the stream corridor	<b>\$100,000</b>	CWCB and OEM to complete a Stream Corridor Master Plan
<b>\$1,000,000</b>	CDBG-DR Property Buy-Out (app. submitted by BoCo)	<b>\$100,000</b>	OEM for an Assistant Flood Recovery Manager
<b>\$1,000,000</b>	CDPHE Natural Hazard Relief grant for the Town's drinking water treatment plant	<b>\$80,000</b>	CDBG-DR Planning Grant for a Hazard Identification Risk Assessment, Land Use and Housing Analysis
<b>\$984,982</b>	DOLA Energy Impact Grant for drinking water system upgrades	<b>\$80,000</b>	DOLA Accounting Assistance Grant
<b>\$658,430</b>	CDBG-DR Water Distribution Extension (Rose M)	<b>\$39,000</b>	CDPHE Flood Assistance Grant for technical assistance
<b>\$598,930</b>	DOLA Emergency Energy Impact Grant to rebuild our fire station (plus \$340,676 from CIRSA insurance)	<b>\$30,000</b>	CDBG-DR Planning Grant for a Long-Term Recovery Plan
<b>\$326,998</b>	HMGP Elevations	<b>\$30,000</b>	DOLA Fiscal Health Grant to determine Town's fiscal sustainability
<b>\$180,000</b>	HMGP Lower Main St. Bridge – Phase 1, Engineering and Design	<b>\$16,000</b>	CWCB for floodway delineation mapping
<b>\$160,000</b>	DOLA Planning Grant for Town Planner	<b>\$15,000</b>	BoCo Sustainability – Water Treatment Plant
<b>\$150,000</b>	OEM for EWP Technical design	<b>\$15,000</b>	BoCo Sustainability – 4 Tasks
<b>\$132,897</b>	CDBG-DR Infrastructure Grant for Public Assistance Local Match		

**\$21,096,048 TOTAL**



## Looking forward in 2016

### Aging In Place Event – February 19, 2016

- “A Conversation on Aging Well in the Community”
  - February 19th (Friday) luncheon and discussion 12 PM – 2 PM
  - Location: Jamestown Community Church
  - Purpose: both social and constructive
    - Brainstorming session to identify and assess needs
    - Engagement of interested participants
    - Launching point for future monthly meetings
- Future meetings may include:
  - Speakers on various topics of concern
  - Activities
  - Assessments
  - Networking
  - Promoting other LTRP projects for Aging in Place



**RSVP for food estimation: Millissa: [millissa.berry@yahoo.com](mailto:millissa.berry@yahoo.com) or 303-449-1806**



# Looking forward in 2016

## Mennonite Disaster Services

- Volunteer Update: MDS IS BACK!!!!
- This past week, Mennonite Disaster Service returned to town with all-star team Mike and Linda Stuckey (Project Director & Office Manager) leading the way along with Art and Edna (Cooks) and Roger Claausen, equipment extraordinaire!
- Herm Weaver has been cruising to get all the details in place - permits were secured and foundation dug for Nancy's home within 5 days!! Concrete will be poured this week and short term volunteers will arrive on Jan. 18th.
- Karen's home will not be far behind. She will be working with the architect to complete the design of her alternatively built home - Faswall blocks.
- Please welcome them back to our community and remember they love treats and especially like to talk with us!





## Looking forward in 2016

### Flatirons Habitat for Humanity

- Carolyn's home is almost complete and she will (officially) be moving in this weekend. Her roof will be repaired next week.
- Matt and Julie's home has begun! This will be a project led by Habitat with help from contractors too.
- Mark & Adrienne's 'repair' project will kick into gear once permits are secured. At this point, Habitat believes the project will begin in the beginning of February.

**Thank you to all the local contractors who have helped make  
all of these homes possible!!!!**



# Looking forward in 2016

## Creek Restoration Efforts

- **Lefthand Watershed Oversight Group (LWOG) & Lynker Technologies**
  - Lead by Graeme Aggett
  - Reaches 16-1, 16-2 - funding to develop 30% restoration designs
  - Reach 18 - funding to review the designs/restoration completed in order to provide recommendations for further work.
  - Funding by CDBG-DR Planning Grant
- **Boulder County & AECOM**
  - Reaches 17 & 21 - funding to develop 30% restoration designs LWOG and Boulder County will seek input from residents along the creek, JCWI and from the Jamestown staff on design concepts, community meetings in Jamestown to solicit this feedback.
  - Funding by Natural Resource Conservation Service – EWP Round 2
- Project timeframe: Jan – May 2016





## Looking forward in 2016

### Water System Upgrades (DOLA)

- Project Scope: includes system upgrades to water distribution lines on Mesa St, 15<sup>th</sup> St and Pine St, storage tank repairs, upgrades at the water treatment plant
  - Engineer: RG & Associates
  - Contractor: Dietzler Construction
  - Funding:

DOLA Mineral Impact Grant	\$ 984,982
Boulder County Sustainability Grant	\$ 15,000
Donation ACE Engineering in-kind hours	<u>\$ 2,000</u>
<b>Total funds</b>	<b>\$ 1,001,982</b>
  - Project timeframe: End of 2016
  - Project Update: Pine St construction will begin following Rose M, with road base, grading and compaction complete afterwards for all project areas.



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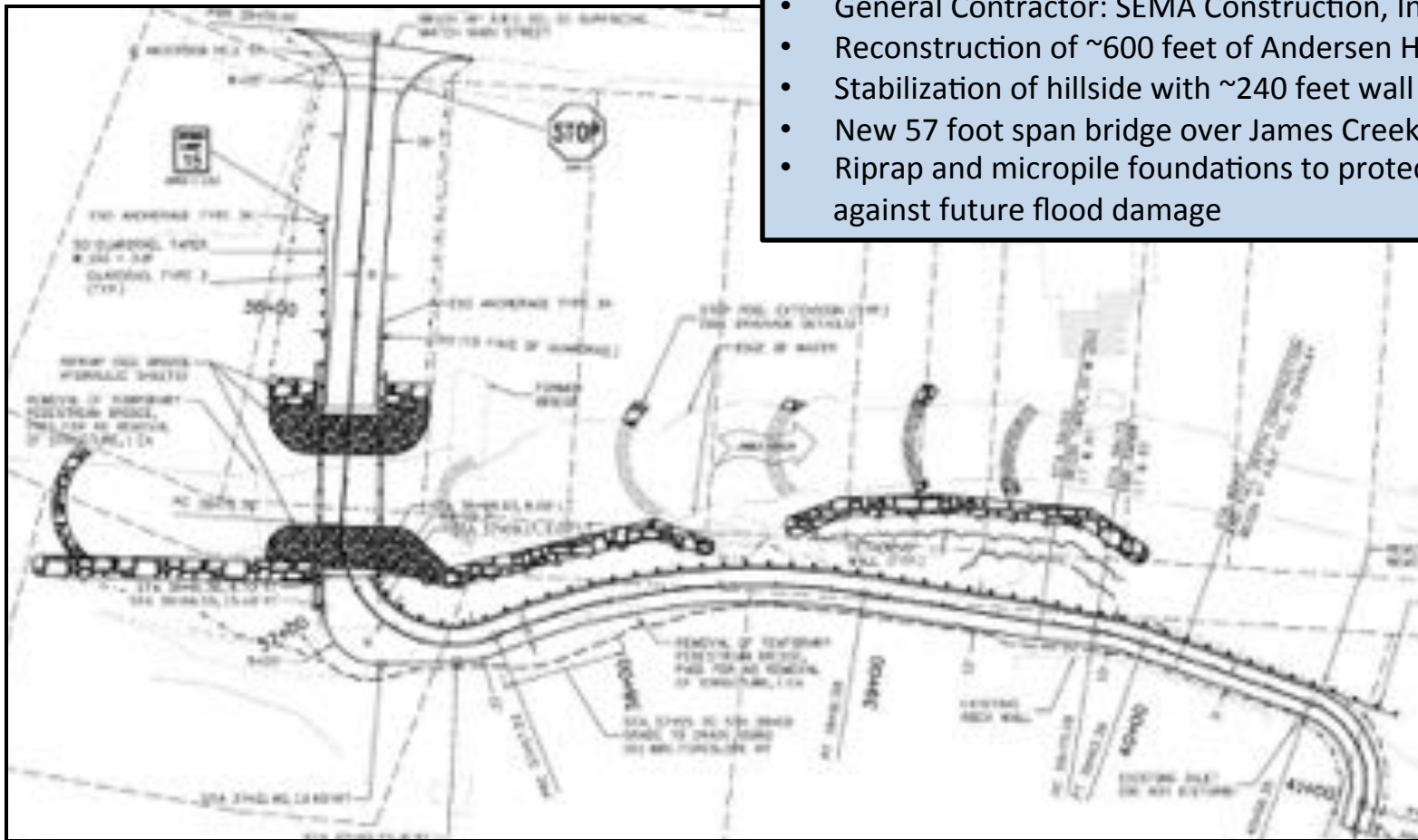
### Andersen Hill & Bridge (FEMA/CDBG-DR)

- Project Scope: reconstruction of Andersen Hill and Bridge
  - Engineer: AmecFW
  - Contractor: SEMA Construction
  - Funding: FEMA PA
  - Project timeframe: End of April (possibly March) 2016
  - Project Update: Micropile drilling is complete!!!! Construction of walls, MSE and grading is in progress. Stream work will begin shortly (if not today). Stain color was selected by the community.



# Looking forward in 2016

## Andersen Hill & Bridge



### Design Overview

- Engineering Firm: AmecFW
- General Contractor: SEMA Construction, Inc.
- Reconstruction of ~600 feet of Andersen Hill St
- Stabilization of hillside with ~240 feet wall system
- New 57 foot span bridge over James Creek
- Riprap and micropile foundations to protect against future flood damage



# Looking forward in 2016

Andersen Hill & Bridge



## Andersen Hill Wall Color Selection

- 3 colors presented

Option 1



Option 2



Option 3





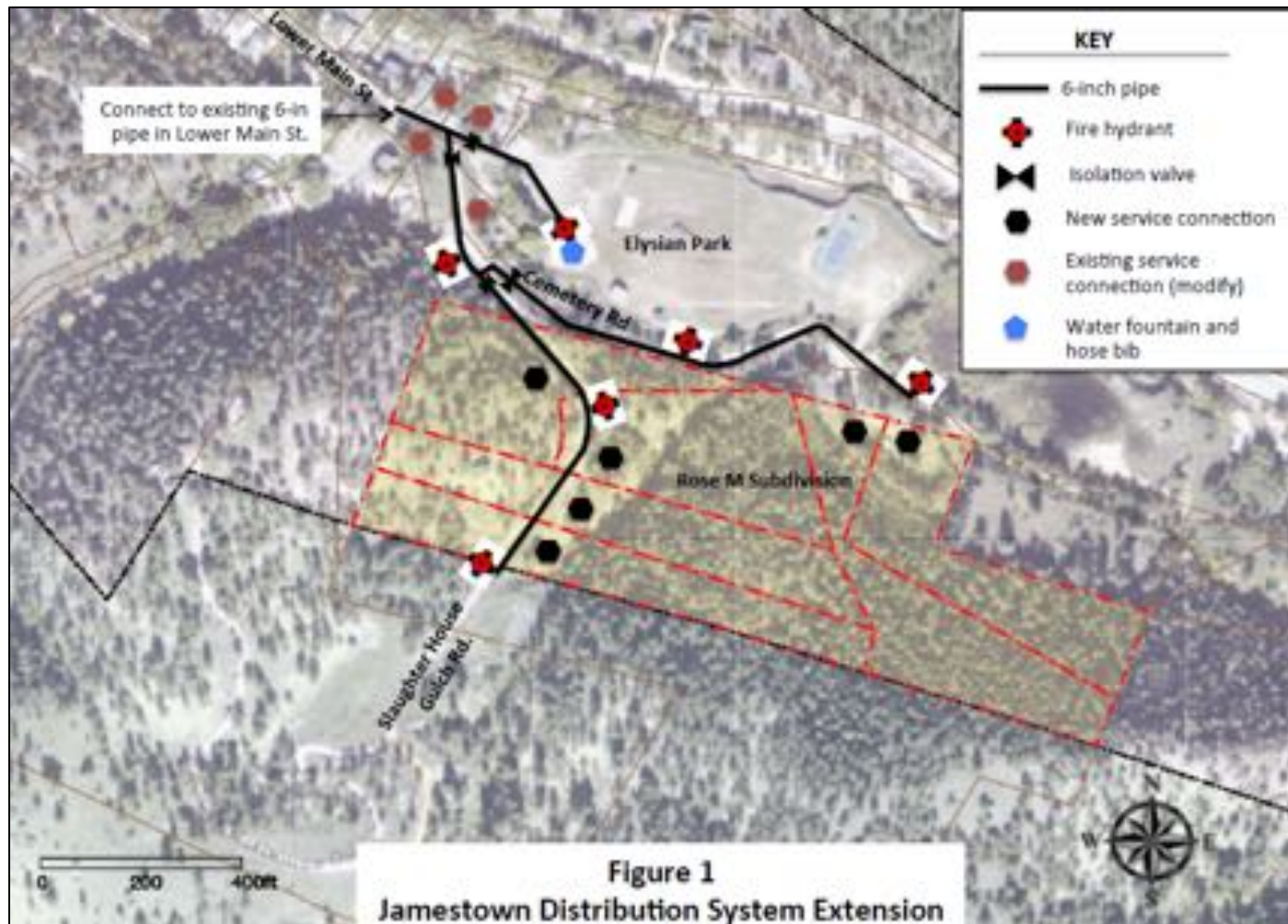
## Andersen Hill Wall Color Selection

### Option 3





## Rose M Water Line Extension (CDBG-DR)





# Rose M Water Line Extension (CDBG-DR)

## Distribution System Project Schedule

Activity	Start Date	End Date
Bids Advertisement	10/6/2015	10/16/2015
Notice of Award	10/19/2015	10/19/2015
Notice to Proceed	11/16/2015	11/16/2015
Construction	11/16/2015	12/24/2015
Final Punch List & Close Out	12/26/2015	1/13/2016

All easements have been obtained.



## **Other Project Updates**

### **Water System Upgrades (CDPH&E)**

- Back-Up Well Location: Construction has begun at 12<sup>th</sup> and Mesa St. for a well that will give the Town a back up water source for the future. Scheduled to be complete by the end of the week.

### **Gillespie Gulch Culvert (FEMA/CDBG-DR)**

- Re-engineering the culvert to meet the FEMA Hazard Mitigation Program budget allowance
- Project will be advertised in January 2016 with construction scheduled to begin after the 4<sup>th</sup> of July 2016

### **Irrigation Ditch Reconstruction (FEMA/CDBG-DR)**

- RG & Associates will begin engineering and design in January.



## Other Project Updates

### **Town Square Reconstruction (FEMA/CDBG-DR)**

- Tentative Project Schedule: Jan – Jun 2016
- Construction dependency on Andersen Hill and Bridge Project

### **James Canyon (Boulder County & AECOM) (FEMA/CDBG-DR)**

- Working with the Boulder County Collaborative to request CDBG-DR Round 2 funds to pave the non-flood-damaged sections of the canyon through Town. Initial estimate from AECOM is ~\$275,000.

### **Lower Main Street Bridge – Phase 1 (Engineering & Design) (FEMA HMGP/CDBG-DR)**

- Town was awarded “Phase 1” funding for engineering and design of the Lower Main St Bridge - \$180,000
- To develop and select option, and complete engineering and design.



## CDBG-CR Round 2 Applications

Round 2 Project Applications	Funding Request
James15 - 684 - Road Repair	250,000.00
HMGP Buy-Out Local Match (6 properties)	223,877.25
HMGP cost share - 2 Elevations	40,190.00
HMGP cost share - Rain Gauge	13,698.00
Lower Main Street Bridge - Phase 1	22,500.00
CR94 (Left Hand Roads) Infrastructure Safety	350,000.00
<b>Total</b>	<b>\$900,265.25</b>



**Questions?**