



Jamestown Community Meeting

December 16, 2015



Tonight's Agenda

- Aging in Place Event
- Update on HIRA, Land Use Study and Housing Assessment
- Andersen Hill Wall Color Update
- Creek Restoration Efforts
- Water System Upgrades (DOLA)
- Andersen Hill & Bridge (FEMA/CDBG-DR)
- Rose M Water Line Extension (CDBG-DR)
- CDBG-DR Round 1 & Round 2 Projects
- Other Project Updates



Aging In Place Event – February 19, 2016

- Community Planning Group (CPG) 2 - Supportive Community Services
- Goal 2 of Supportive Community Services Chapter of the Long Term Recovery Plan: Aging in Place

“The Jamestown community helps seniors to “age in place” by providing a coordinated continuum of services to meet physical, emotional and social needs.”

- In the works: Aging in Place and Volunteer system – the creation of a group that will identify and address seniors’ needs (transportation, social engagement, nutrition, home maintenance, safety, etc.).
- Seniors, near-seniors, family, friends welcome
- Bar-K and Jamestown vicinity community members also encouraged to participate





Aging In Place Event – February 19, 2016

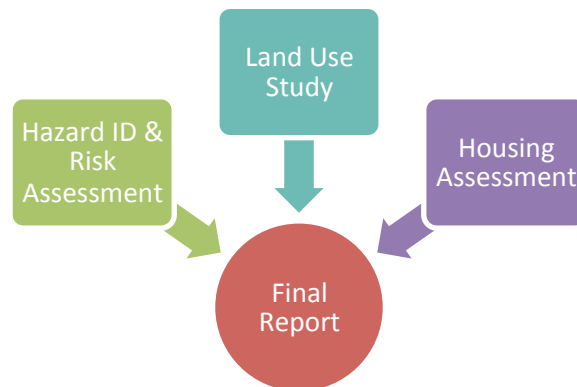
- “A Conversation on Aging Well in the Community”
 - February 19th (Friday) luncheon and discussion 12 PM – 2 PM
 - Location: Jamestown Community Church
 - Purpose: both social and constructive
 - Brainstorming session to identify and assess needs
 - Engagement of interested participants
 - Launching point for future monthly meetings
- Future meetings may include:
 - Speakers on various topics of concern
 - Activities
 - Assessments
 - Networking
 - Promoting other LTRP projects for Aging in Place



HIRA – Land Use and Housing Study

Project Purpose:

- Identify hazards
- Assess risks
- Apply hazards and risk to considerations for future development
- In response to lost revenue associated with lost housing, identify areas most appropriate for new development
- Deliverables: document, maps, meeting summaries

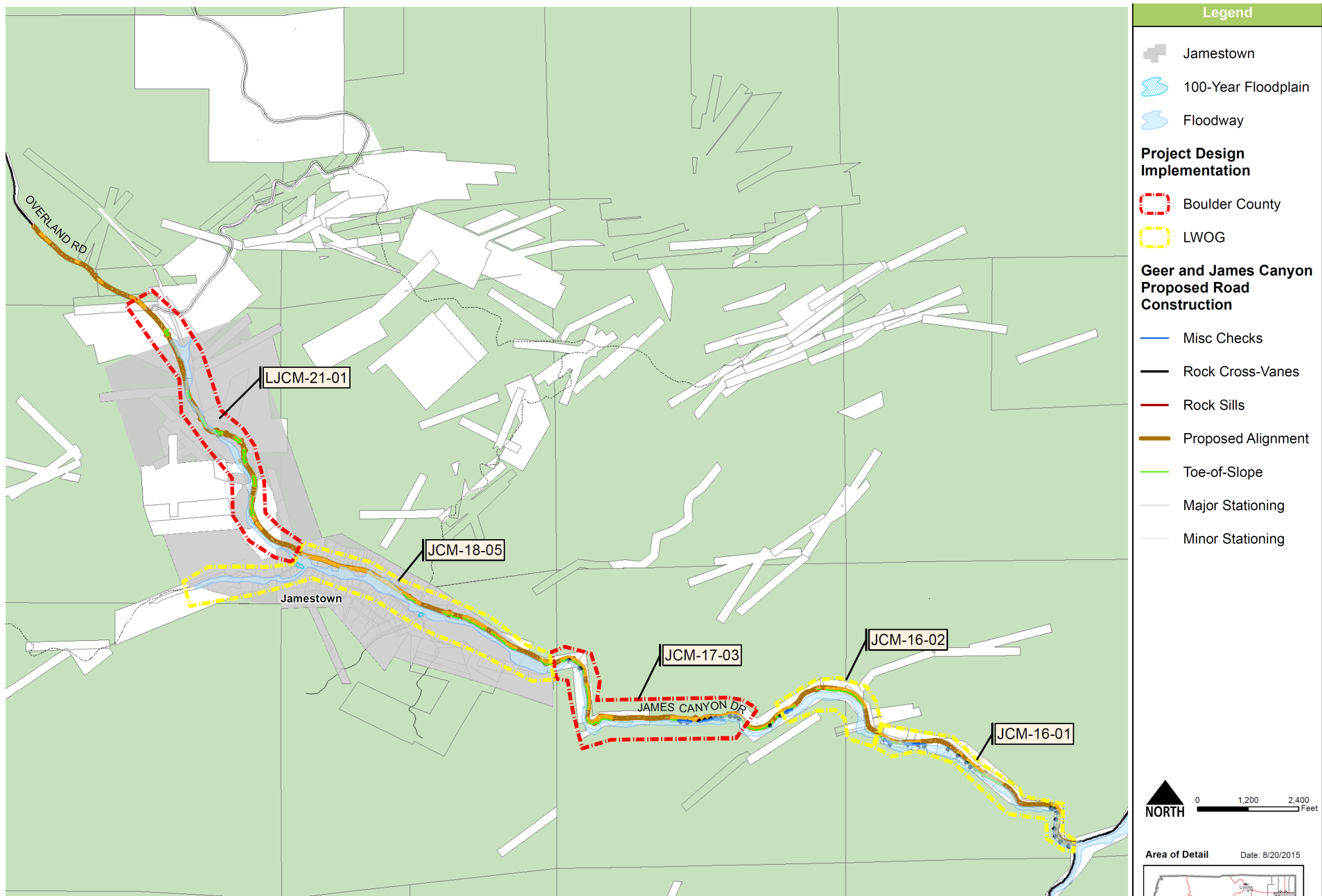




HIRA – Land Use and Housing Study

Project Status:

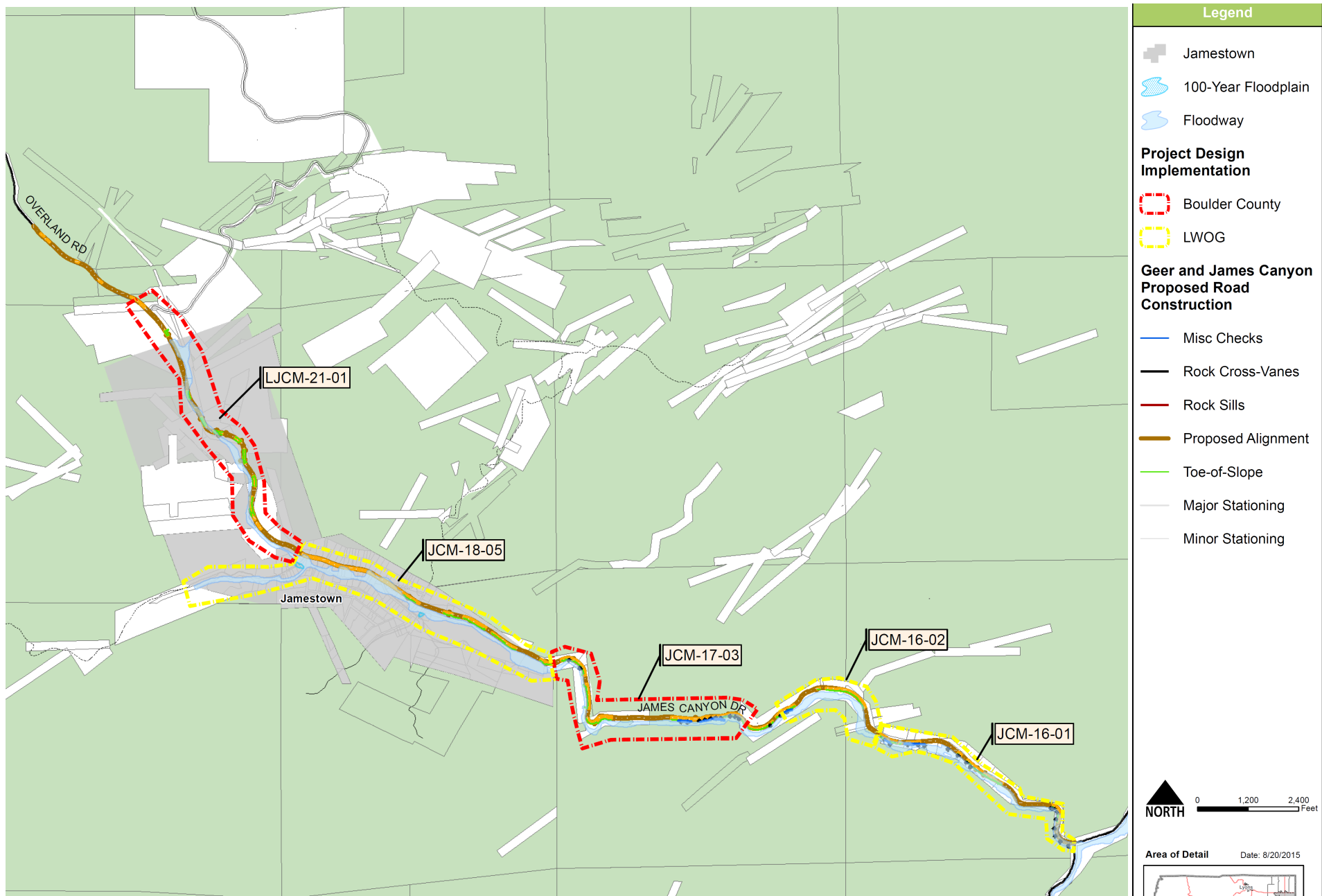
- HIRA: May – August
- Housing and Land Use Study: August – November
- Community meetings: August (HIRA) and October (Land Use and Housing)
- Updates to BOT, community meetings
- Advisory Team meetings: 13 meetings (about twice a month)
- Final BOT review: December 14 meeting
- Conditional approval – contract ends Dec 31, 2015





Creek Restoration Efforts

- Lefthand Watershed Oversight Group (LWOG) & Lynker Technologies
 - Lead by Graeme Aggett
 - Reaches 16-1, 16-2 - funding to develop 30% restoration designs
 - Reach 18 - funding to review the designs/restoration completed in order to provide recommendations for further work.
- Boulder County & AECOM
 - Reaches 17 & 21 - funding to develop 30% restoration designs LWOG and Boulder County will seek input from residents along the creek, JCWI and from the Jamestown staff on design concepts, community meetings in Jamestown to solicit this feedback.
- Jan – May 2016





Water System Upgrades (DOLA)

Activity	Status
Distribution system	
Water mains, valves, hydrants replacement (Mesa & 15th)	Complete, except for road base and compaction
Water mains, valves, hydrants replacement (Pine Street)	Design in progress. Construction after Rose M.
Service line re-connections	Flood impacted properties are being identified.
Storage tank inspection and repair	<u>150,000 gallon Ground Storage Tank</u> July 11, 2016 – July 29, 2016 (M-F) Cure Time – 2 weeks. Tank back in service on Aug 5, 2016 <u>70,000 gallon Ground Storage Tank</u> Aug. 8, 2016 – Aug. 26, 2016 (M-F) Cure Time – 2 weeks. Tank back in service on Sept 9, 2016
Water treatment plant	
High service pump switchgear	
Treatment of filter washwater	
Disinfection system SCADA integration	In progress
Corrosion control	
Power conditioning	

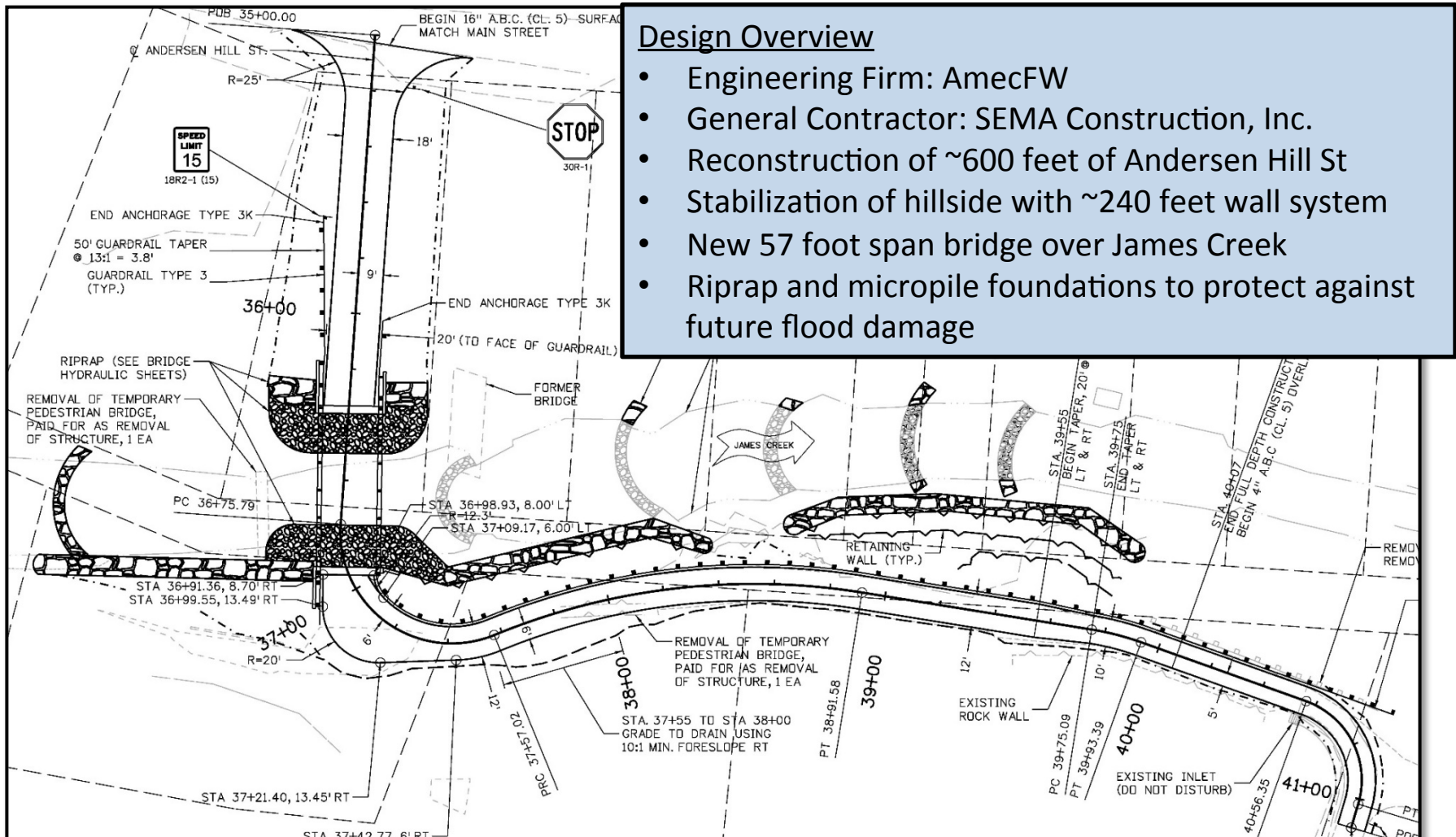


Water System Upgrades (DOLA)

Funding Sources

DOLA Mineral Impact Grant	\$ 984,982
Boulder County Sustainability Grant	\$ 15,000
Donation ACE Engineering in-kind hours	<u>\$ 2,000</u>
Total funds	\$ 1,001,982

Andersen Hill & Bridge (FEMA/CDBG-DR)





Andersen Hill & Bridge (FEMA/CDBG-DR)

Task	September				October				November				December				January				February			
Site Preparation																								
Excavation																								
Micropile Installation			testing																					
Bridge Substructure																								
Bridge Superstructure																								
East Wall																								
West Wall																								
Roadway																								
Riprap																								
Closeout																								

- Recently extended 36 days to April 7, 2016 completion.
- SEMA and AmecFW understand the Town's strong desire to complete the Town Square project next spring.



Andersen Hill Wall Color Selection

- 3 colors presented

Option 1



Option 2



Option 3





Andersen Hill Wall Color Selection

Option 1





Andersen Hill Wall Color Selection

Option 2





Andersen Hill Wall Color Selection

Option 3



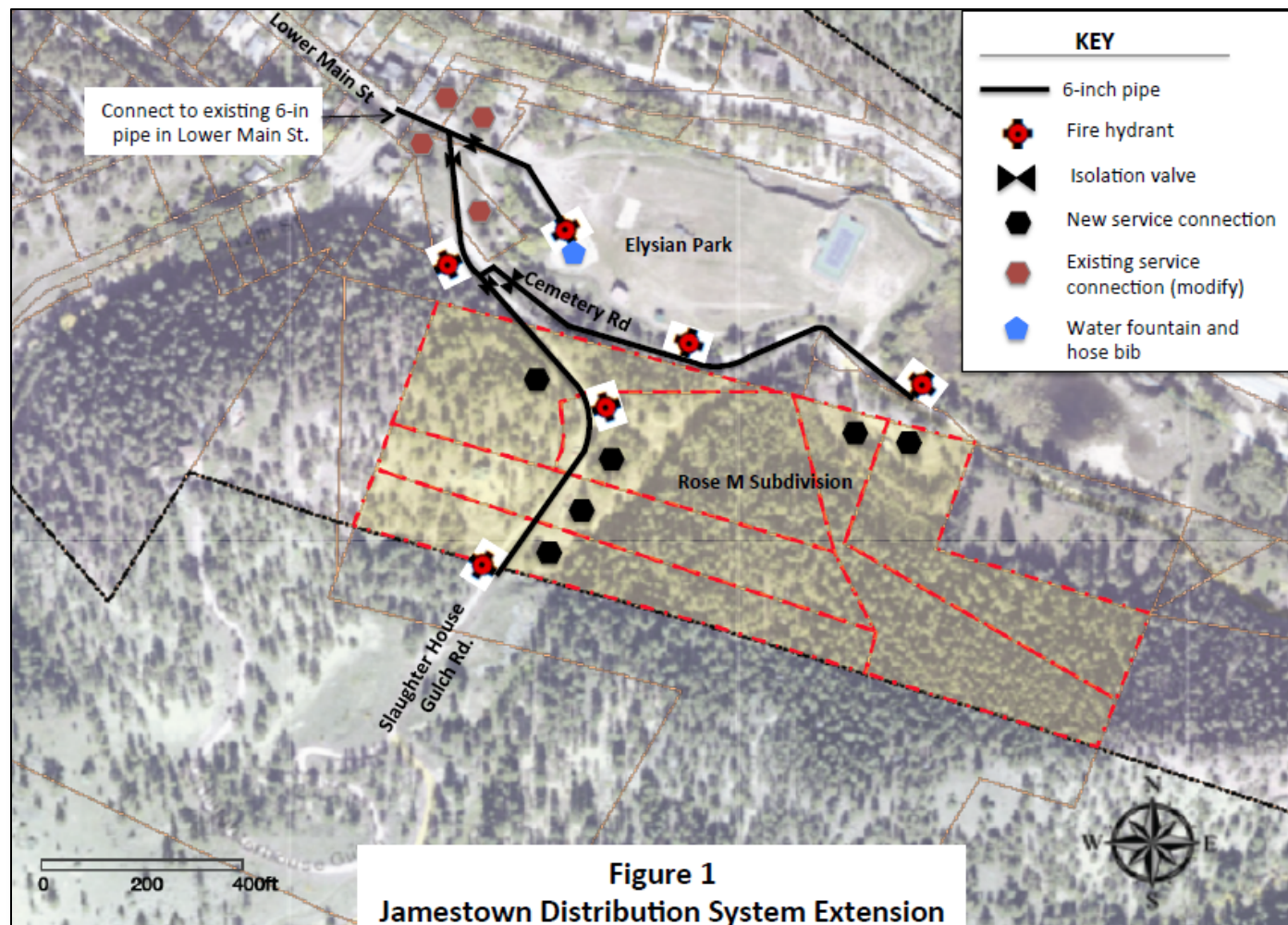


Andersen Hill Wall Color Selection

- Viewing stations – Post Office, Town Hall
- Voting Options:
 - Post Office
 - Town Hall
 - Google doc (see QT for link)
 - Email: millissa.berry@jamestownco.org
- Select one by Friday, Dec 18, 2015
- Selection presented Friday end of day
- 2 week comment period – until Jan 2, 2016
- Presentation of selection and comments to Board at its Jan 4, 2016 meeting



Rose M Water Line Extension (CDBG-DR)





Rose M Water Line Extension (CDBG-DR)

Distribution System Project Schedule

Activity	Start Date	End Date
Bids Advertisement	10/6/2015	10/16/2015
Notice of Award	10/19/2015	10/19/2015
Notice to Proceed	11/16/2015	11/16/2015
Construction	11/16/2015	12/24/2015
Final Punch List & Close Out	12/26/2015	1/13/2016

All easements have been obtained.



Other Project Updates

Water System Upgrades (CDPH&E)

- Back-Up Well Location: Construction has begun at 12th and Mesa St. for a well that will give the Town a back up water source for the future. Scheduled to be complete by the end of the week.

Gillespie Gulch Culvert (FEMA/CDBG-DR)

- Re-engineering the culvert to meet the FEMA Hazard Mitigation Program budget allowance
- Project will be advertised in January 2016 with construction scheduled to begin after the 4th of July 2016

Irrigation Ditch Reconstruction (FEMA/CDBG-DR)

- RG & Associates will begin engineering and design in January.



Other Project Updates

Town Square Reconstruction (FEMA/CDBG-DR)

- Tentative Project Schedule: Jan – Jun 2016
- Construction dependency on Andersen Hill and Bridge Project

James Canyon (Boulder County & AECOM) (FEMA/CDBG-DR)

- Working with the Boulder County Collaborative to request CDBG-DR Round 2 funds to pave the non-flood-damaged sections of the canyon through Town. Initial estimate from AECOM is ~\$275,000.

Lower Main Street Bridge – Phase 1 (Engineering & Design) (FEMA HMGP/CDBG-DR)

- Town was awarded “Phase 1” funding for engineering and design of the Lower Main St Bridge - \$180,000
- To develop and select option, and complete engineering and design.



CDBG-CR Round 1 & Round 2 Applications

Round 1 Awards

Projects	Award	Est Actual	Notes	Remaining CDBG-DR Round 1 - Jamestown Buy-Outs (BoCo)	
PA Local Match	132,897.00	132,897.00	Applied to PW#672 WTP Repairs	Award	1,000,000.00
Water Line Extension	495,000.00	495,000.00	In Progress, complete by EOY	134 Andersen Hill	\$86,897
Additional Round 1	163,430.00	163,430.00	Applied to Water Line Extension Project	0 James Canyon	\$0
HMGP Buy-Out Local Match (6 properties)		-	From Remaining CDBG-DR Round 1 - Jamestown Buy-outs	150 Main St (est)	\$260,300
Planning	80,000.00	80,000.00	In Progress, complete by EO November	Project Delivery	\$10,416
	871,327.00	871,327.00		Cost Subtotal	\$357,613
				Remaining Budget	642,387.35

Round 2 Request

Projects	Revenue	Est Costs	Notes	
Available Budget				
Round 1 from BoCo	642,387.35			
Allocation	1,522,017.48			
James15 - 684 - Road Repair		250,000.00		
HMGP Buy-Out Local Match (6 properties)		223,877.25		
HMGP cost share - 2 Elevations		40,190.00		
HMGP cost share - Rain Gauge		13,698.00		
Lower Main Street Bridge - Phase 1		22,500.00	(12.5% of \$180k)	
CR94 (Left Hand Roads) Infrastructure Safety		350,000.00		
	2,164,404.83	900,265.25		
	Remaining	1,264,139.58		
				Agreed Allocation from Collaborative
				250,000.00
				1,272,017.48
				1,522,017.48



CDBG-CR Round 2 Applications

Round 2 Project Applications	Funding Request
James15 - 684 - Road Repair	250,000.00
HMGP Buy-Out Local Match (6 properties)	223,877.25
HMGP cost share - 2 Elevations	40,190.00
HMGP cost share - Rain Gauge	13,698.00
Lower Main Street Bridge - Phase 1	22,500.00
CR94 (Left Hand Roads) Infrastructure Safety	350,000.00
Total	\$900,265.25



Questions?