



Jamestown Community Meeting

November 10, 2015



Tonight's Agenda

- 2015 Election Update - Mill Levy
- Office of the Inspector General (OIG) Capacity Audit
- Finance Staff – Chris Krolick
- Leese & Associates Update on HIRA, Land Use Study and Housing Assessment
- Town Planner Updates
- Volunteer Coordinator Updates
- Water System Upgrades (DOLA)
- Andersen Hill & Bridge (FEMA/CDBG-DR)
- Rose M Water Line Extension (CDBG-DR)
- Other Project Updates



2015 Election Update

Thank you Jamestown!

TOWN OF JAMESTOWN BALLOT ISSUE 2E			
		VOTES	PERCENT
YES	<div><div></div></div>	72	62.07%
NO	<div><div></div></div>	44	37.93%
TOTAL VOTES:		116	

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Approximately
\$15,250
annually

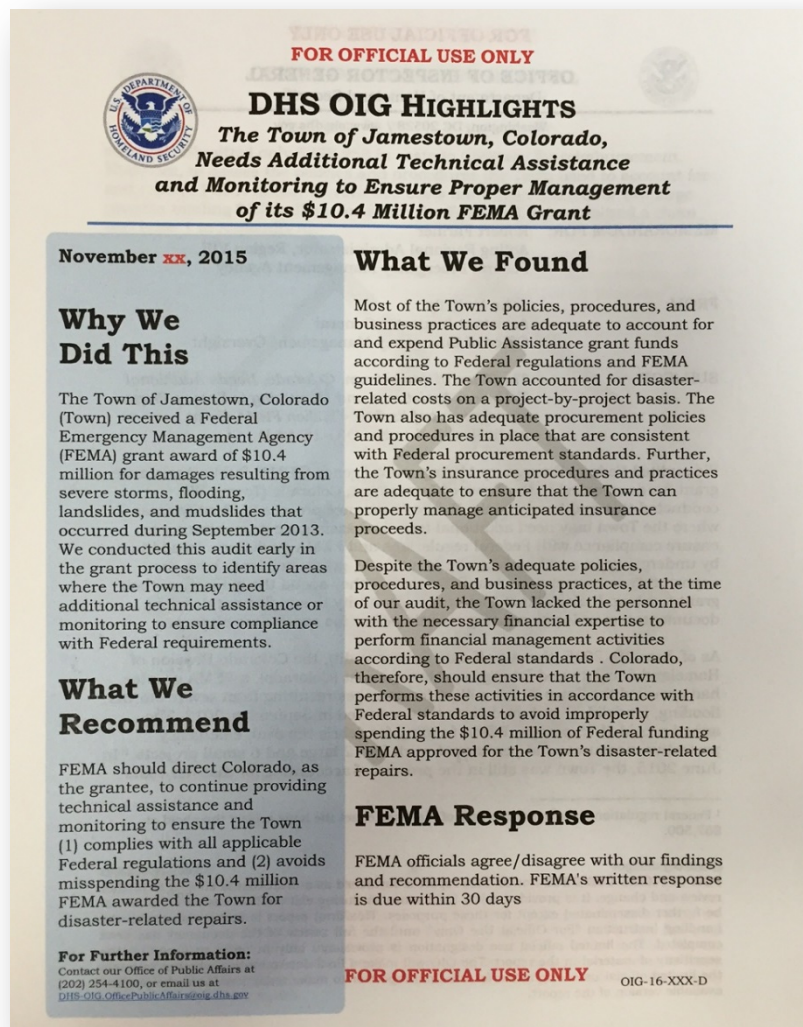
TOWN OF JAMESTOWN BALLOT ISSUE 2F			
		VOTES	PERCENT
YES	<div><div></div></div>	83	71.55%
NO	<div><div></div></div>	33	28.45%
TOTAL VOTES:		116	

=

Approximately
\$5,500
annually



OIG Capacity Audit Result



Recommendation:

FEMA should direct Colorado, as the grantee, to continue providing technical assistance and monitoring to ensure the Town (1) complies with all applicable Federal regulations and (2) avoids misspending the \$10.4 million FEMA awarded the Town for disaster-related repairs.

➤ Hire finance staff!



Jamestown Finance Staff



Prior Experience:

Managing Director

Barnard Jacobs Mellet (USA) LLC

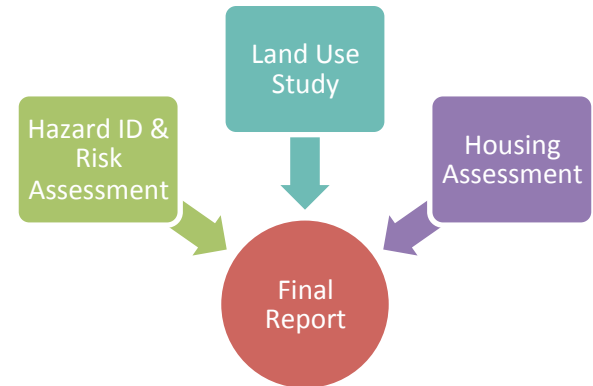
- Formulated firm strategy and product development that resulted in consistent profitability and revenue growth in a industry seeing declining margins.
- Managed the accounting, finance and operations of a US broker dealer which employed 11 people and generated annual revenues between seven and ten million dollars.
- Assessed employee performance relative to set targets and budgets on a semi annual basis. Set and presented bonus and compensation schedules to the parent company for review and approval.
- EXCO member of BJM Group



Leese & Associates Update

The phases of this study:

- Phase 1: The Hazard Investigation and Risk Assessment (HIRA)
- Phase 2: The Land Use Study
- Phase 3: The Housing Assessment Study
- Final Report: Recommended Actions



Residents, the Advisory Team, & the Land Use and Housing Advisory Committee (LUHAC), have worked with Leese & Assoc. to provide input and inform the study.

Leese gave Final Presentation October 27th. ~40 people attended. 80+ people participated in the questionnaire.

The presentation included:

- Housing Summary and Questionnaire Results
- Land Use Analysis
- Future Scenarios
- Opportunities to Improve the Town's Resiliency, Safety, and Sustainability

The presentation and questionnaire results may be found on the Town web site under: **Flood Recovery>Hazard Investigation, Risk Assessment, Land Use & Housing Analysis.**

Leese will present their Final Report to the Board of Trustees on December 7th.

Funding gratitude: Department of Local Affairs (DoLA) & CDBG-DR.

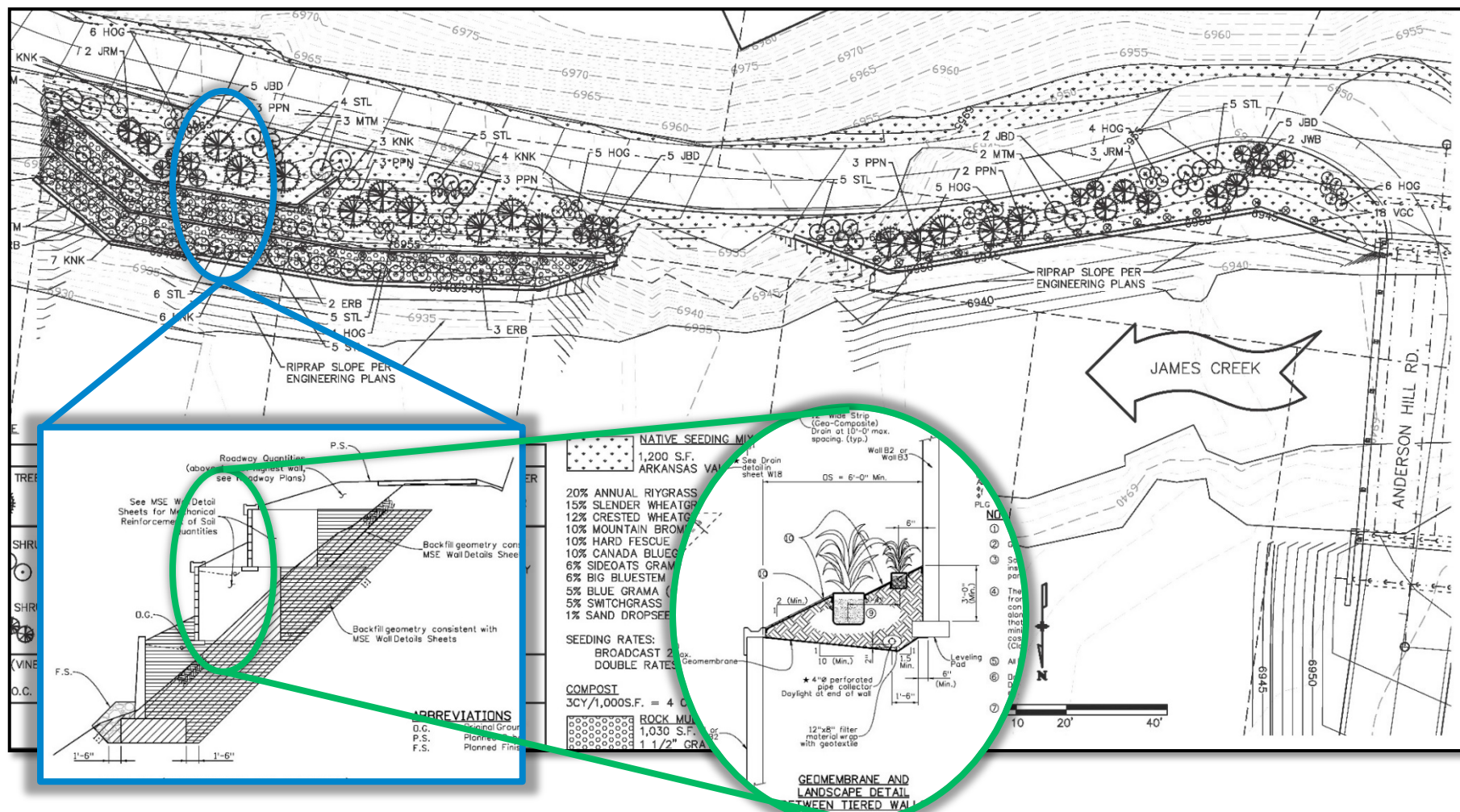


Town Planner Updates

- Andersen Hill Beautification –
 1. Wall Color: The Long-Term Recovery Plan Implementation Team and the Arts and Living with Nature CPGs are working on a plan to gather input from the Community on a coloring of the Andersen Hill walls. Be on the look out for more information on this!
 2. Re-Vegetation: The Long-Term Recovery Plan Implementation Team will begin working with the CPGs to discuss the re-vegetation of Andersen Hill and will develop a plan to gain input from the Community.
- **Drainage & Storm Water Management Master Plan** – applying for a CDBG-DR Planning Grant to complete a study on all of the Town’s drainages that will provide the Town with important information as well as information that may allow the Town to apply for implementation grants to help mitigate some issues related to drainage sites in Town.
- **Jamestown’s Comprehensive Plan** – working with the LUHAC and the Community to begin updating the Town’s Comprehensive Plan from 1981 (usually updated every 5 years).



Andersen Hill Re-Vegetation





Volunteer Coordinator Updates

- Two properties in the Rose M. subdivision have been purchased for Nancy and Karen by Catholic Charities through Mennonite Disaster Services to rebuild homes
- Both residents are in the design process
- MDS will be returning to town January through the end of March to build these two homes and to participate on Matt & Julie's and Mark & Adrienne's repair project
- Volunteers will again live in the Loupee residences and Criago/Swartz residence



Current Builds:

- Carolyn's home is in the 'home' stretch - finishing up painting, trim work, installing cabinets, tile, etc. with an anticipated certificate of occupancy at the end of the month



Water System Upgrades (DOLA)

Scope of Work

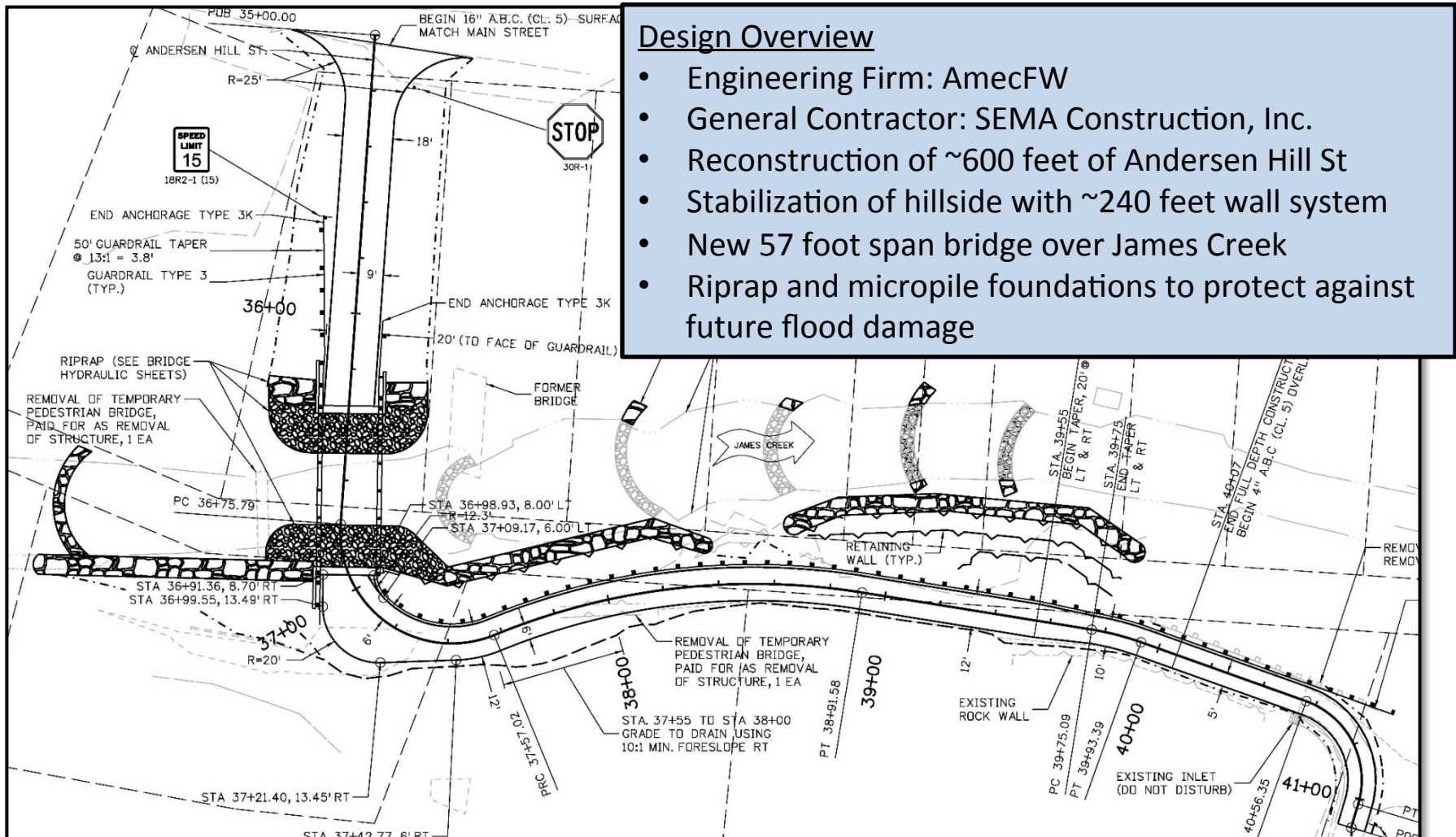
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- Distribution system
 - ✓ Water mains, valves, hydrants replacement (Mesa & 15th)
 - Water mains, valves, hydrants replacement (Pine Street)
 - ✓ Service line re-connections
 - ✓ Storage tank inspection
 - Storage tank repairs and upgrades (Jul-Aug
- Water treatment plant
 - High service pump switchgear
 - Treatment of filter washwater
 - Disinfection system SCADA integration
 - Corrosion control
 - Power conditioning

Funding Sources

DOLA Mineral Impact Grant	\$ 984,982
Boulder County Sustainability Grant	\$ 15,000
Donation ACE Engineering in-kind hours	<u>\$ 2,000</u>
Total funds	\$ 1,001,982

Andersen Hill & Bridge (FEMA/CDBG-DR)





Andersen Hill & Bridge (FEMA/CDBG-DR)



What's completed to date:

- Bridge micropiles, footing, abutment, and wingwalls
- Girders erected
- Excavation for retaining walls along Andersen Hill Road
- Micropiles for west retaining wall



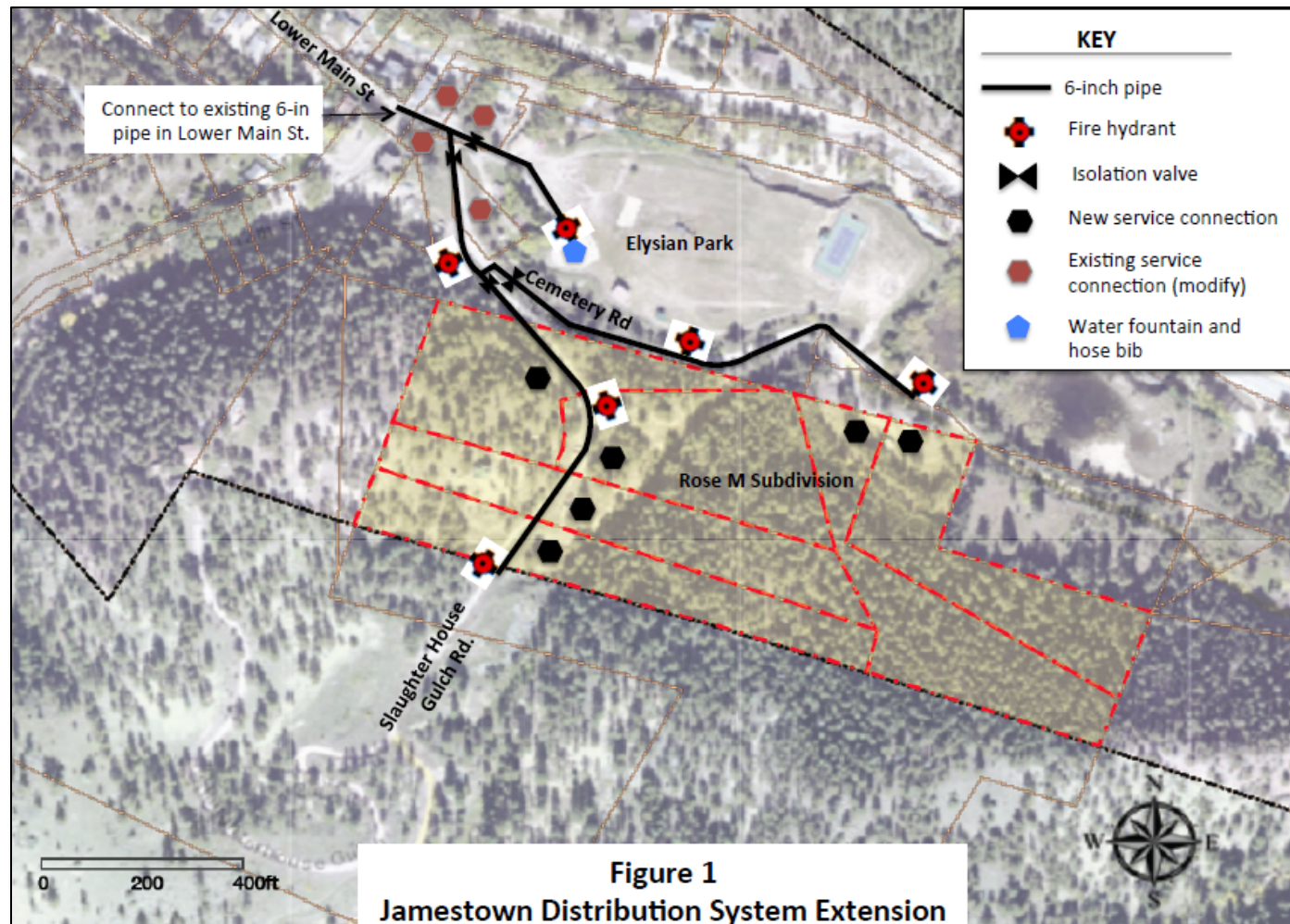
Andersen Hill & Bridge (FEMA/CDBG-DR)

All activities weather and duration dependent!

- *November*
 - Micropile installation along east retaining wall
 - Pour concrete bridge deck & footing for west retaining wall
 - Complete backfill for north bridge abutment and begin roadway embankment construction between bridge and Main St.
- *December*
 - Pour concrete footing for east retaining wall
 - Backfill east and west retaining walls
 - Begin MSE wall construction along east retaining wall
- *January*
 - Complete MSE wall construction
 - Start road grading
 - Place riprap along channel
- *February*
 - Finalize road grading
 - Install guardrail
 - Site restoration
- *Spring*
 - Wall & Bridge staining and landscaping



Rose M Water Line Extension (CDBG-DR)





Rose M Water Line Extension (CDBG-DR)

Distribution System Project Schedule

Activity	Start Date	End Date
Bids Advertisement	10/6/2015	10/16/2015
Notice of Award	10/19/2015	10/19/2015
Notice to Proceed	11/16/2015	11/16/2015
Construction	11/16/2015	12/24/2015
Final Punch List & Close Out	12/26/2015	1/8/2016

All easements have been obtained.



Other Project Updates

Water System Upgrades (CDPH&E)

- Back-Up Well Location: working with Town's Water Attorney, CDPHE and the Town's Engineers to identify a location and a well depth that will give the Town a back up water source for the future.
- Investigating geography, costs, water rights, state regulations, etc.

Gillespie Gulch Culvert (FEMA/CDBG-DR)

- Re-engineering the culvert to meet the FEMA Hazard Mitigation Program budget allowance
- Construction is scheduled to begin after the 4th of July 2016

Irrigation Ditch Reconstruction (FEMA/CDBG-DR)

- Engineering and Design Contract awarded to RG & Associates



Project Updates

Town Square Reconstruction (FEMA/CDBG-DR)

- Tentative Project Schedule: Jan – Jun 2016
- Fingers crossed for completion by 4th of July!
- Construction dependency on Andersen Hill and Bridge Project

James Canyon (Boulder County & AECOM) (FEMA/CDBG-DR)

- Working with the Boulder County Collaborative to request CDBG-DR Round 2 funds to pave the non-flood-damaged sections of the canyon through Town. Initial estimate from AECOM is ~\$275,000.

Lower Main Street Bridge – Phase 1 (Engineering & Design) (FEMA HMGP/CDBG-DR)

- Town was awarded “Phase 1” funding for engineering and design of the Lower Main St Bridge - \$180,000
- To develop and select option, and complete engineering and design.



Questions?