



# Jamestown Community Meeting

September 30, 2014



## Tonight's Agenda

- Community Updates
- Jamestown Support Group
- Boulder County Zero Waste Grant
- Volunteer Coordination Update
- Long-Term Recovery Plan Update
- Property Acquisition Update
- Recovery Budget Update
- JVFD Fire Department
- Water System Updates
- Roads & Bridges Updates
- Andersen Hill and Bridge Updates



## Community Updates

### Town Board Updates

- Allan Mueller

Thank you for your years of service on the Town Board of Trustees!

- Carolyn Donadio

Welcome to the Town Board!

### Postmaster Update

- Denise Straus

Congratulations on your retirement!

### Flood anniversary Open House and Anniversary Events

- Thank you to EVERYONE who helped with and attended the Open House and Anniversary Events!  
The Labyrinth is absolutely stunning!!





## Jamestown Support Group

- **When:** Wednesday, October 1<sup>st</sup> 6:30pm – 8:30pm
- **Where:** Jamestown Community Church
- **What:** A place to hold each other up while we deal with the natural response to trauma

Led by: Tamira Jenlink, MA

- Body-Centered / Nature
- Based Psychotherapist
- Mountain Vision Therapy

**Everyone is welcome!**





## Boulder County Zero Waste Grant

- Grant of \$1K-\$10K offered by Boulder County Resource Conservation Division for a project that focuses on resource diversion.
- JT has board approval to pursue grant for a large community "earth bin", or large compost. Benefits:
  - 1) Safe for bears - Decreases bear-tampering in JT trash.
  - 2) Cut trash bill by 25% - Cut down up to 25% of everyone's trash bill.
  - 3) Revegetate our land! - Use the compost to revitalize our flood-stripped dirt with some badly needed humus.
- Earth Bin cost: \$10K - Grant Proposal is due November 3<sup>rd</sup>.
- Will require community involvement. If you're interested, please talk to Erika!







# Volunteer Coordination Update



## **Mennonite Disaster Service (MDS)**

- We continue to have a lower number of volunteers but expect this to pick up mid-October.
- Project Director, Tom and wife Linda who is serving as Office Manager, will be with us through the week. They have been focusing efforts on finishing up at Leesa's house and preparing Burt's houses for volunteer accommodations.
- If you are interested in attending dinner with MDS volunteers on a Wednesday to share your experience, please let us know. This is a great way to show your appreciation for these incredible volunteers.

## **Town Volunteers**

- We are looking for a small crew to help with a few projects around town. If you are interested in helping out your neighbors, please see Nina.
- If you have flood related projects and would like volunteer assistance, please see Nina.



# **Volunteer Coordination Update**

## **Watershed School Volunteer Day**

- Will be visiting on Oct. 14th. If you are looking for help with a project or know of anything they can assist with, please let Nina know.

## **Colorado Academy**

- School group from Denver were here last week for half a day to assist 2 residents. This is the same school that were here during the summer.

## **Mobile Mini**

- The generous donation of 6 units is coming to an end, so if you have not already spoken with Nina about your unit, please do so.

## **1 Million Faces**

- Peggy Dyer will be providing us with all the photos taken during the anniversary events and we will arrange a day where you can come and get your photos. All photos were scanned in and will become part of an art piece that will hang in the town hall.



## Long-Term Recovery Plan Update

The JT Long-Term Recovery Plan is underway!

- 5-Year Plan developed by JT residents *for* JT residents
- Ideas will be presented to the Board to direct planning
- Kick-off meeting on Sept 25th / Orientation on Sept 29th - about 1/4 of our residents attended!
- Visit [jtstrong.net](http://jtstrong.net)







## Property Acquisition Update


- The Town submitted applications for property acquisition:
  - HMGP: 13 Properties
  - CDBG-DR: 3 Properties
- Total of 15 properties, because 134 Andersen Hill is in both application due to Andersen Bridge design and deed restriction of HMGP program
- Requested the steps and a timeline for both acquisition processes





## Recovery Budget – CIRSA Proceeds

	RCV	ACV	Balance
JVFD Fire Equipment Repairs, per Inv. #: 28106	2,526.16	2,526.16	
JVFD Fire Station, per est from Interstate	340,676.99	275,824.67	64,852.32
JVFD Contents, per inventory list	70,593.10	56,386.66	14,206.44
JVFD Temporary Fire Station Building	108,897.50	108,897.50	
Water Treatment Plant Repairs	245,274.53	245,274.53	
Roads, Bridges & Parks	4,817.46	4,817.46	
Business Interruption	56,874.00	56,874.00	
Overtime Labor	1,574.28	1,574.28	
<b>Damages total</b>	<b>\$ 831,234.02</b>	<b>\$ 752,175.26</b>	<b>\$ 79,058.76</b>
(paid to date)	-122,777.57	-122,777.57	
(paid to date)	-100,000.00	-100,000.00	
(paid to date)	-66,944.87	-66,944.87	
(paid to date)	-179,880.00	-179,880.00	
(paid to date)	-255,350.29	-255,350.29	
(paid to date)	-27,222.53	-27,222.53	
<b>Amount due Insured:</b>	<b>\$ 79,058.76</b>	<b>\$ (0.00)</b>	<b>\$ 79,058.76</b>



# Recovery Budget – Stream Corridor

Funding Agencies	%	Stream Corridor Master Plan	Emergency Watershed Protection	Programmatic Environmental Assessment	Floodway Delineation	Total Costs
Total CIRSA Proceeds						
Total FEMA Obligated Funds						
FEMA Eligible - FEMA	75%					
FEMA Eligible - State (22.5%)	22.5%					
CO Water Conservation Board		25,000		12,284	16,000	53,284
EWP (OEM) - Engineering	100%	75,000	150,000			225,000
EWP (OEM) - Construction	75%		766,500			766,500
EWP (OEM) - State	12.5%		127,750			127,750
EWP (OEM) - In-Kind	12.5%		127,750			127,750
Local Cost-Share - CDBG-DR						
<b>Total Project Cost (to date)</b>		<b>\$ 100,000</b>	<b>\$ 1,172,000</b>	<b>\$ 12,284</b>	<b>\$ 16,000</b>	<b>\$ 1,300,284</b>



# Recovery Budget – Category A & B

Funding Agencies	%	Category A Emergency Protection	Category B Debris Removal	Total Costs
Total CIRSA Proceeds				
Total FEMA Obligated Funds				
FEMA Eligible - FEMA	75%	183,866.21	277,432.80	461,299
FEMA Eligible - State (22.5%)	22.5%	55,160	83,230	138,390
CO Water Conservation Board				
EWP (OEM) - Engineering	100%			
EWP (OEM) - Construction	75%			
EWP (OEM) - State	12.5%			
EWP (OEM) - In-Kind	12.5%			
Local Cost-Share - CDBG-DR	2.5%	6,129	9,248	15,377
<b>Total Project Cost (to date)</b>		<b>\$ 245,155</b>	<b>\$ 369,910</b>	<b>\$ 615,065</b>
Cat A - James05 - Debris collection and Disposal				245,155
Cat B - James01 - Emergency Protective Systems (Lo Main St Bridge, Channel Debris Removal)				117,168
Cat B - James03 - Emergency Prot. Systems-Temp Road Repairs (12th St, Lower Main St, Ward St)				124,362
Cat B - James12 - Emergency Protective Systems-Water System				1,700
Cat B - James14 - PPDR Debris Removal				126,680
				<b>\$ 615,065</b>

# Recovery Budget – Category C - G

Funding Agencies	%	Category C Roads & Bridges	Category D Water Control Facilities	Category E Buildings, Contents, Equipment	Category F Utilities	Category G Parks, Recreational	Total Costs
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Total CIRSA Proceeds

Total FEMA Obligated Funds

FEMA Eligible - FEMA	75%	883,967	92,502	47,664	1,427,493	74,048	2,525,674
FEMA Eligible - State (22.5%)	22.5%	265,190	27,751	14,299	428,248	22,214	757,702

CO Water Conservation Board

EWP (OEM) - Engineering	100%						
EWP (OEM) - Construction	75%						
EWP (OEM) - State	12.5%						
EWP (OEM) - In-Kind	12.5%						
Local Cost-Share - CDBG-DR	2.5%	29,466	3,083	1,589	47,583	2,468	84,189

<b>Total Project Cost (to date)</b>	<b>\$</b>	<b>1,178,623</b>	<b>\$</b>	<b>123,337</b>		<b>\$</b>	<b>3,367,565</b>
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Cat C - James02 - Emergency Protective Systems (Box Culvert)	96,736
Cat C - James04 - Roads/Bridges-Town Road Repairs (Mesa, 16th, 15th, Spruce, Etc)	94,316
Cat C - James13 - County Rd 94	630,986
Cat C - James15 - Road Repair <i>(does not include final engineering or any construction costs yet)</i>	349,544
Cat C - James17 - Lower Main St Bridge Repair	7,042
Cat D - James06 - Irrigation Canal/Stream Bed Restoration	123,337
Cat E - James07 - Buildings-Fire Hall Restoration <i>(do not currently plan to use because of CIRSA Proceeds and DOLA Grant)</i>	63,552
Cat F - James10 - Utility-Water Dist. System Repair	1,590,622
Cat F - James11 - Utility-Water Treatment Facility Repair <i>(less CIRSA proceeds)</i>	312,702
Cat G - James08 - Parks-Town Square and Elysian Park	74,545
Cat G - James16 - NEW: Easements	24,185
	<b>\$ 3,367,565</b>



## Recovery Budget – Other Grants

	Grant	Local Match	Total	Notes
DOLA Energy Impact Grant - Fire Station	598,930	340,677	939,607	Match: CIRSA Proceeds
DOLA Energy Impact Grant - Water Treatment System	985,000	15,000	1,000,000	Match: BOCO Sustainability Grant
BOCO Sustainability Grant - Water Treatment System	15,000		15,000	
CDPHE Natural Disaster Relief Grant - Water Treatment System	1,000,000		1,000,000	
LTFRG Staff Grant	96,000		96,000	
DOLA Accounting Staff Grant	50,000		50,000	
DOLA Staff Grant	445,000		445,000	
OEM Staff Grant	100,000		100,000	
DOLA Long-Term Recovery Planning Grant	30,000		30,000	
CDPHE Technical Assistance Grant for Project Worksheet Prep	39,000		39,000	
<b>Total Other Grants</b>	<b>\$ 3,358,930</b>	<b>\$ 355,677</b>	<b>\$ 3,714,607</b>	

## Recovery Budget – Summary

	Grant
CIRSA Proceeds	831,234
Stream Corridor	1,300,284
Category A & B Work	615,065
Category C - G Work	3,058,739
Other Grants	3,358,930
<b>Total Estimated Recovery Budget</b>	<b>\$ 9,164,252</b>

Note: All budgets are estimates until work is complete





## JVFD Fire Department

### Update:

- Temporary building complete and trucks parked inside!
- Construction of new fire station by mid-December





# Water System Updates

## Water Distribution System Updates

- WTP creek crossing complete
- Lower Main Bridge creek crossing in progress
- Next will be the Little James Creek crossing
- Upper Ward St distribution system lines will begin next week with blasting  
*(look for a communication this week with details)*



## Water Treatment Plant Repairs

- Infiltration gallery is complete
- Permanent intake is in progress
- Roughing filter
- Well house





# Water System Updates

## Boil Water Advisory and Water Bills

- The distribution system repairs are scheduled to be complete by 10/17
- The Town will begin the process to lift the Boil Water Advisory
- **The Boil Water Advisory is expected to be lifted by 10/31!**
- The Town will resume billing for water on 11/1
- **Important:** this may impact your any rental assistance you are receiving due to the Town's drinking water system.





# Roads & Bridges Updates

## Permanent Road Repairs

- Lower Main St is in progress
- Ward St will be completed after the distribution system lines are complete
- All work is scheduled to be complete by 10/24

## Speed Limits in Town

- 15 mph for all vehicles
- We've requested haulers to do 5 mph

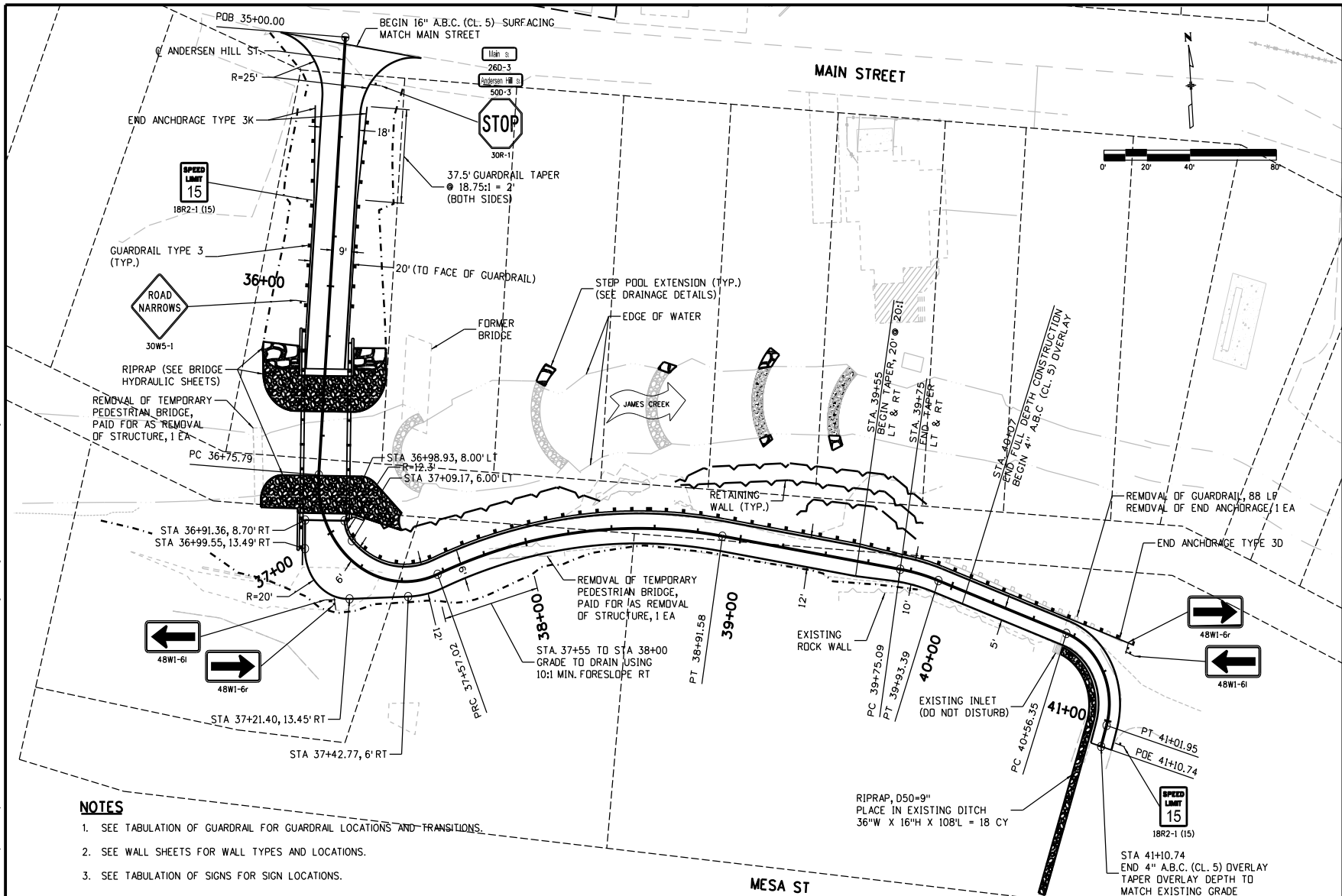
## Remaining Projects

- Gillespie Gulch Culvert
- Andersen Hill and Bridge





# Andersen Hill



#### NOTES

1. SEE TABULATION OF GUARDRAIL FOR GUARDRAIL LOCATIONS AND TRANSITIONS.
2. SEE WALL SHEETS FOR WALL TYPES AND LOCATIONS.
3. SEE TABULATION OF SIGNS FOR SIGN LOCATIONS.

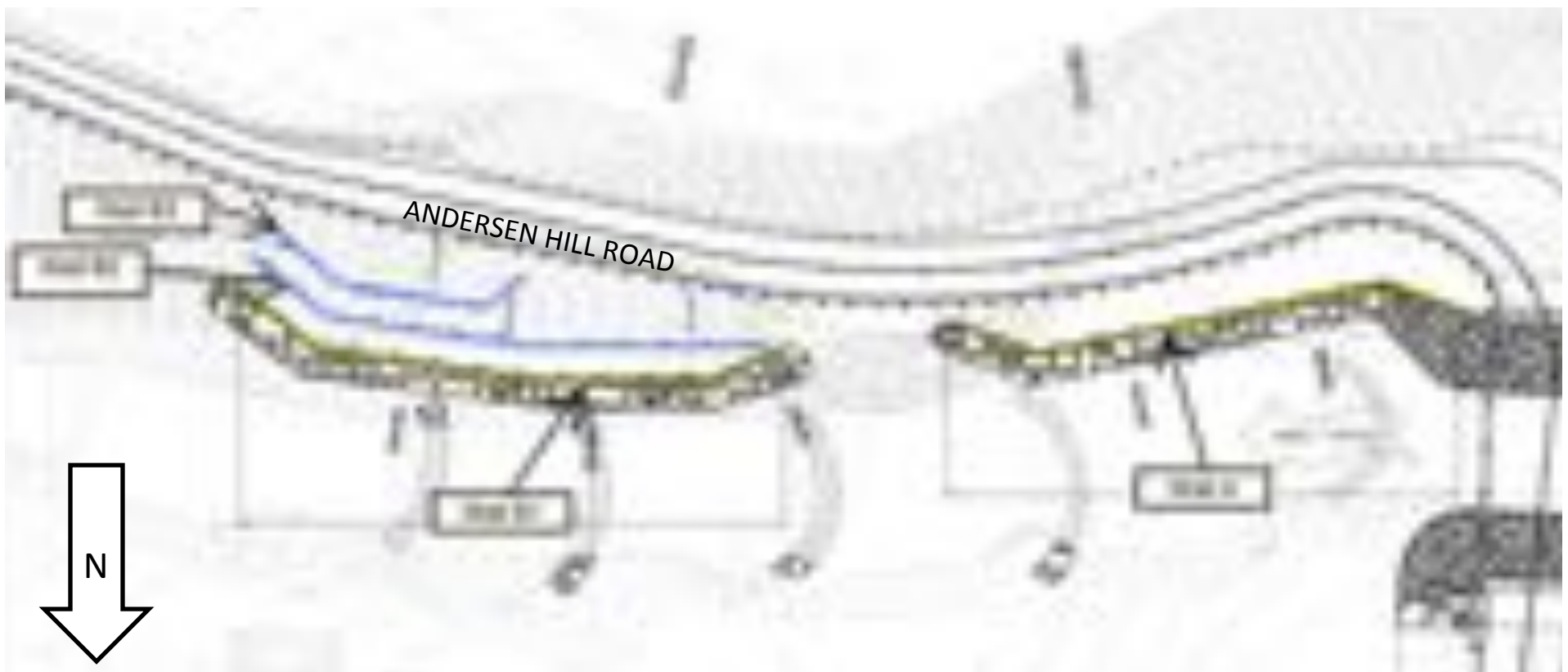
Print Date: 9/29/2014  
File Name: 08\_DES\_Plan.dgn  
Horiz. Scale: 1"=40' Vert. Scale: As Noted  
Unit Information  
amec AMEC Colorado Center Tower 2  
2000 S. Colorado Blvd Suite 2-1000  
Denver, Co 80222 Phone: 303-935-6505

Sheet Revisions		
Date:	Comments	Init.

## TOWN OF JAMESTOWN

As Constructed	ROADWAY PLAN ANDERSEN HILL ST.		Project No./Code
No Revisions:			JAMES.009
Revised:	Designer: JJW	Structure Numbers	
Void:	Detailer: AMP		
	Sheet Subset: ROADWAY	Subset Sheets: 1 of 1	Sheet Number 16





## General Plan

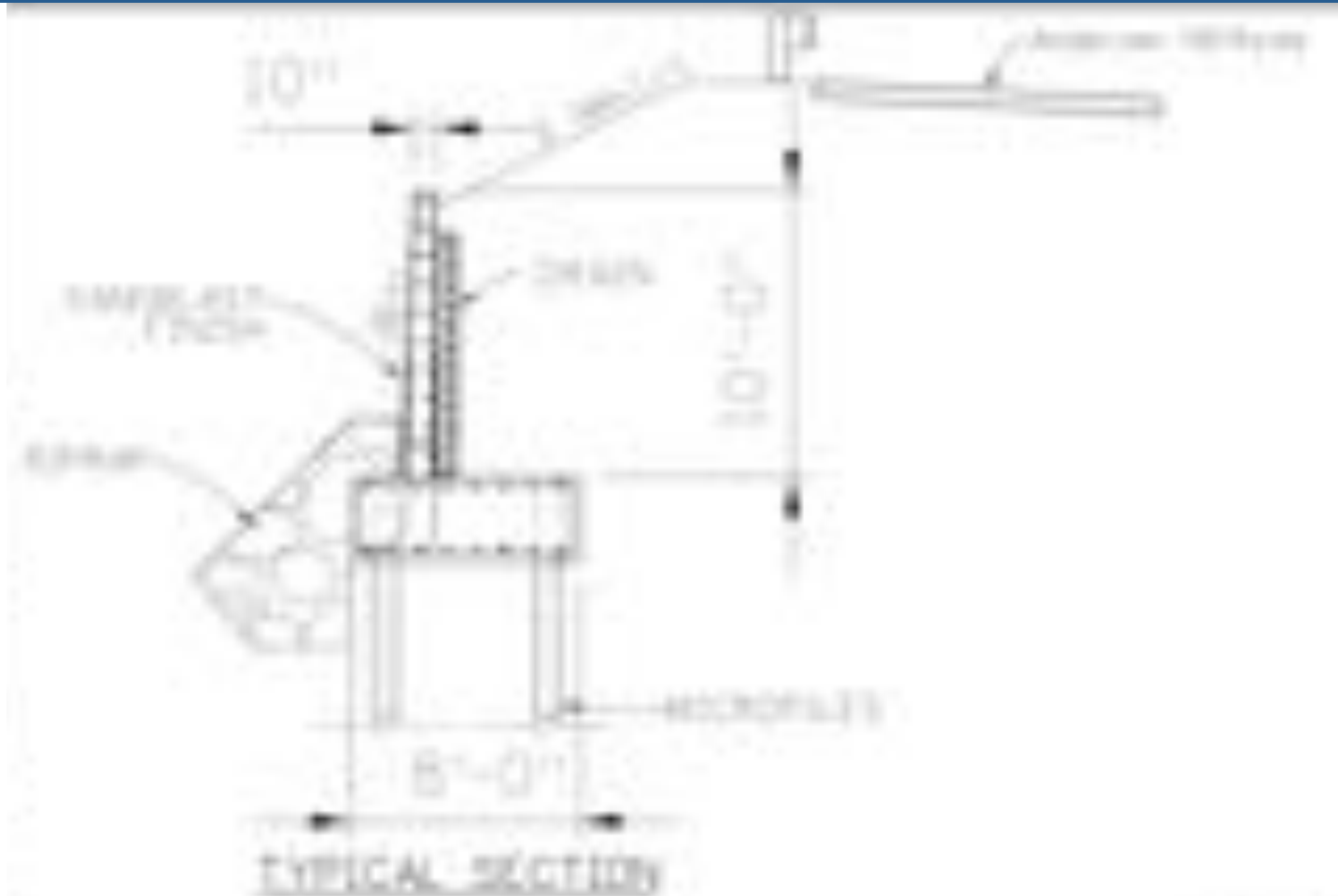
- WALL A AND WALL B1 – LOWER CONCRETE WALLS
- WALL B2 AND WALL B3 – UPPER CONCRETE PANEL MSE WALLS



## Wall A

Length = 113 feet

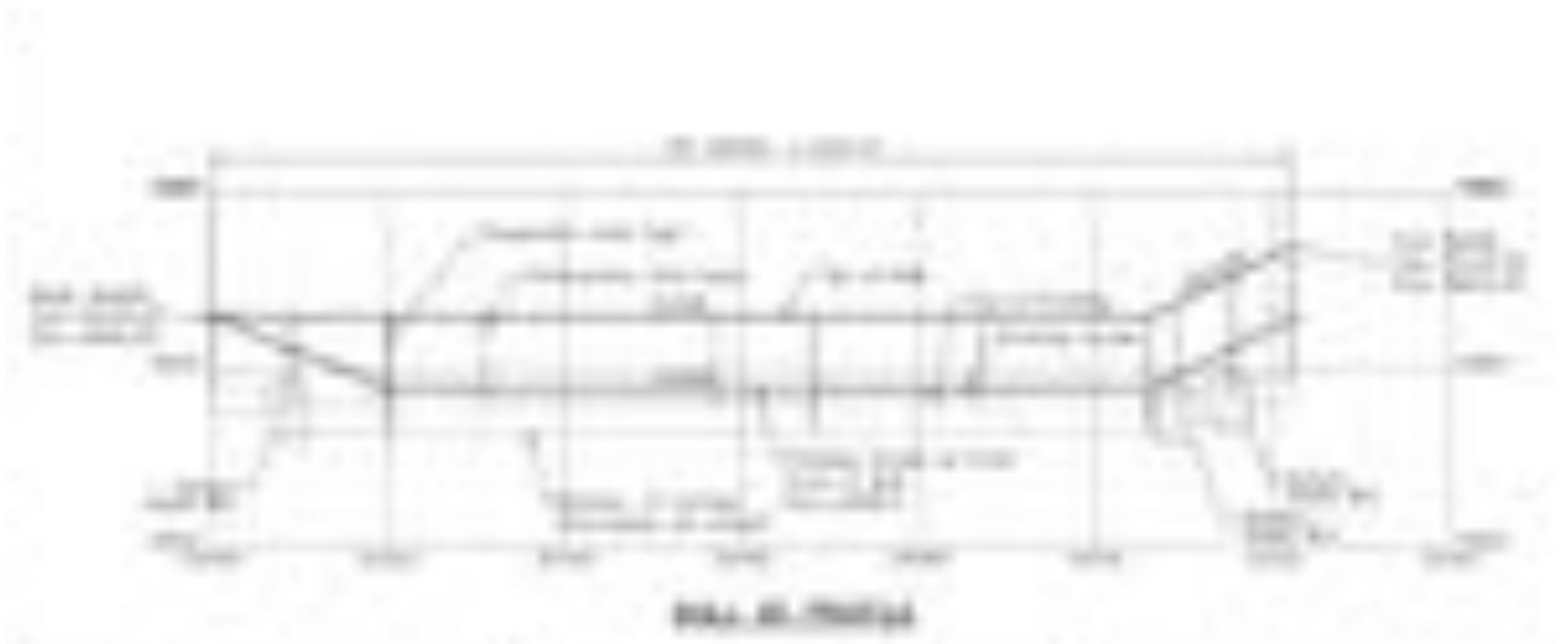
Height = 10 feet (8 feet visible)



## Wall A

Length = 113 feet

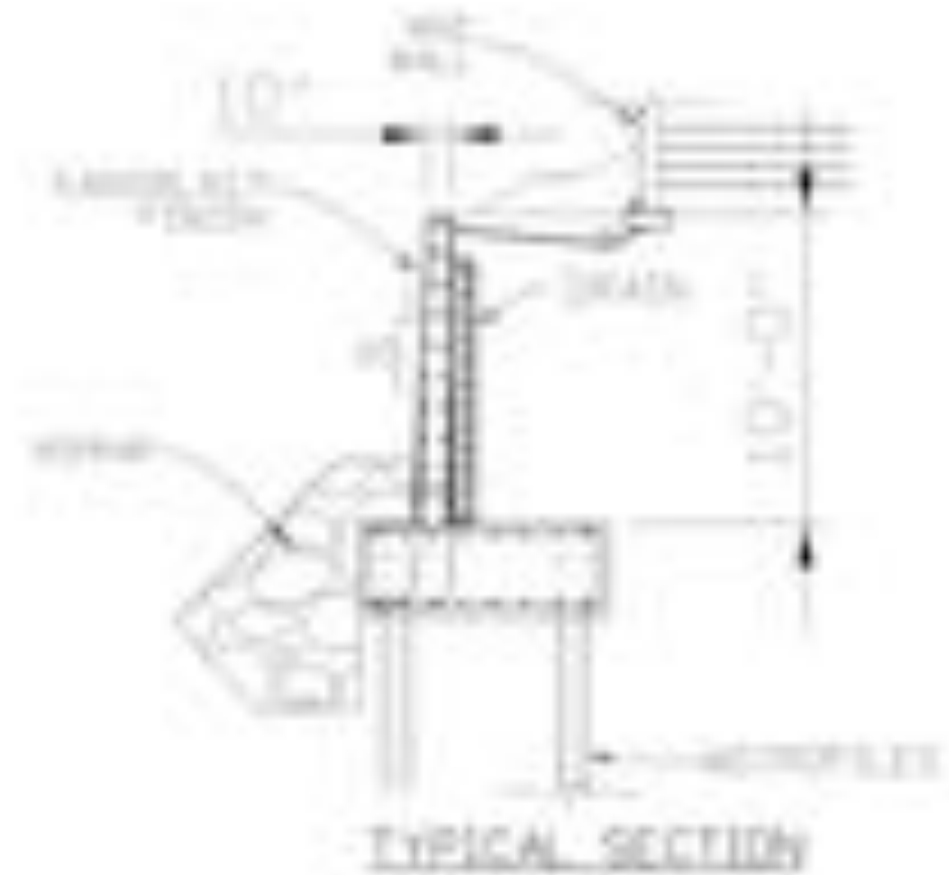
Height = 10 feet (8 feet visible)



## Wall B1

Length = 122 feet

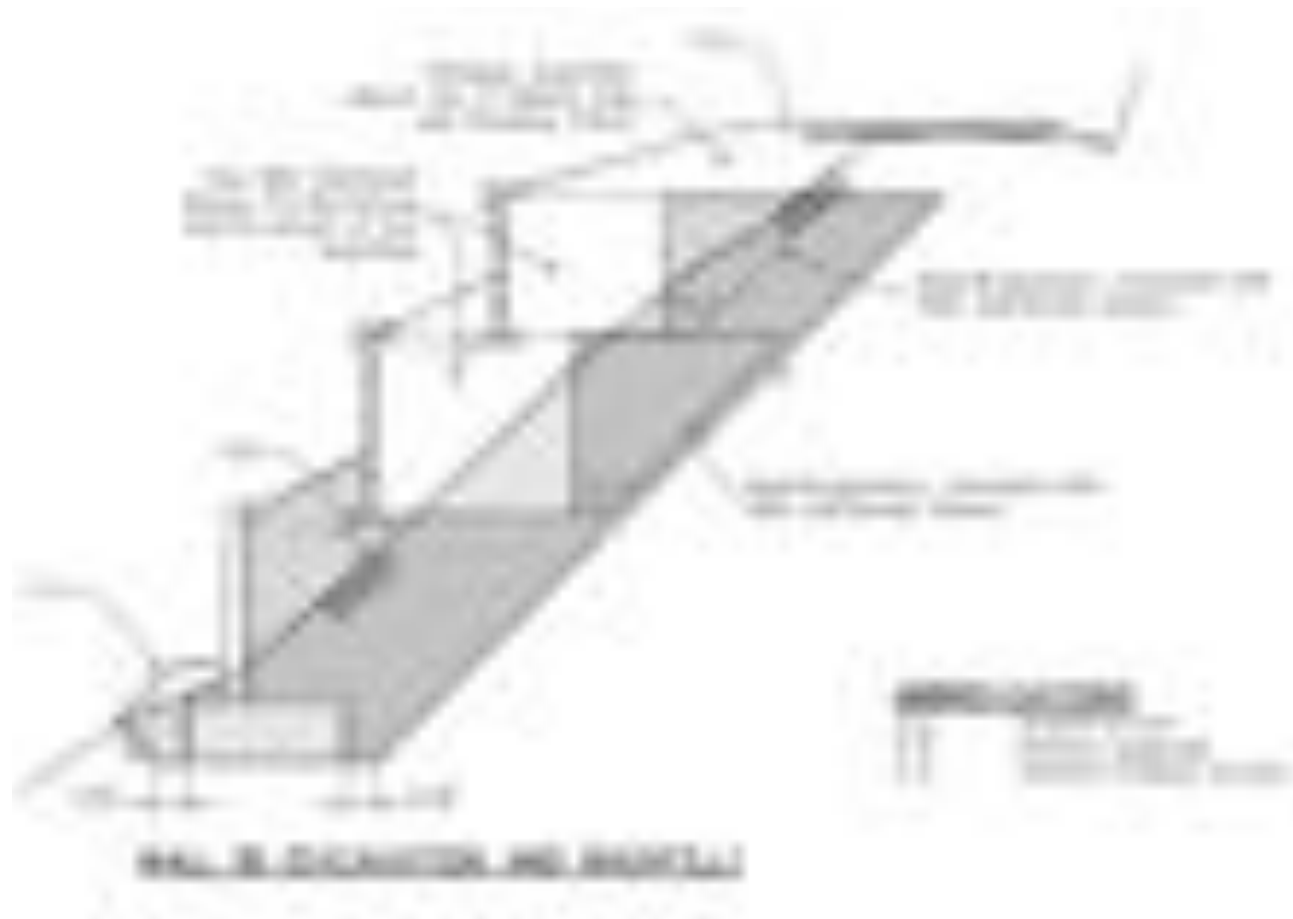
Height = 10 feet (8 feet visible)



## Wall B1

Length = 122 feet

Height = 10 feet (8 feet visible)

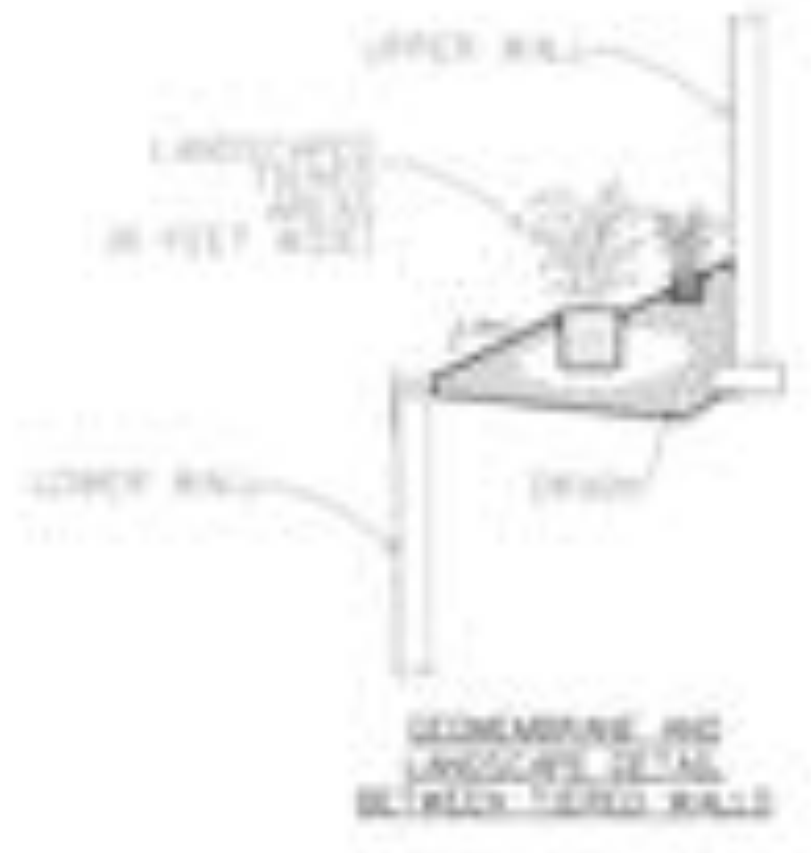


## Wall B1

Length = 122 feet

Height = 10 feet (8 feet visible)





## MSE Walls

- Wall B2 – (Lower Wall) 117 feet long - 6 feet High Above Ground
- Wall B3 – (Upper Wall) 62 feet long - 4 feet High Above Ground



MSE Wall – Concrete Panels



MSE Wall – Landscaping For Tiered Planting Area



MSE Wall – Landscaping For Tiered Planting Area					
Item	Quantity	Unit	Description	Notes	Remarks
1	100	sq. ft.	Grass seed	100 lb. bag	
2	100	sq. ft.	Grass seed	100 lb. bag	
3	100	sq. ft.	Grass seed	100 lb. bag	
4	100	sq. ft.	Grass seed	100 lb. bag	
5	100	sq. ft.	Grass seed	100 lb. bag	
6	100	sq. ft.	Grass seed	100 lb. bag	
7	100	sq. ft.	Grass seed	100 lb. bag	
8	100	sq. ft.	Grass seed	100 lb. bag	
9	100	sq. ft.	Grass seed	100 lb. bag	
10	100	sq. ft.	Grass seed	100 lb. bag	

MSE Wall – Landscaping For Tiered Planting Area





MSE Wall – Landscaping For Tiered Planting Area



MSE Wall – Tiered Planting Area





MSE Wall – Tiered Planting Area



**Questions?**