

RESOLUTION 08-18, SERIES 2017
A RESOLUTION AMENDING ADDENDUM B WATER FEES, SERVICE CHARGES, AND PENALTIES REV 4 TO
WATERWORKS ORDINANCE 1, 2015 TO MODIFY WATER RATES

WHEREAS, the Town Board of Jamestown, CO is responsible for a well-functioning water works utility;

WHEREAS, the Town Board of Jamestown, CO is responsible for the provision of services to the water customers served by that water utility;

WHEREAS, the Jamestown water works utility depends upon revenues from fees assessed from its customers;

WHEREAS, the Town Board of Jamestown must set the procedure on how to ensure revenues from fees are collected;

WHEREAS, the Town Board of Jamestown is committed to set fee rates in a manner that is transparent and as equitable as possible to all of its customers;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF JAMESTOWN, COLORADO:

That Addendum B Water Fees, Service Charges and Penalties Rev ~~4~~⁵ to Ordinance 1, Series 2015 Water Ordinance include the following wording:

“Desiring to accomplish a significant step toward being fiscally responsible in light of predictable future capital needs, the fee structure is:

The monthly fee for a 1 bathroom residency will be \$57.33 for operational costs and \$9.35 for capital reserve funding for a total of \$66.68. This will be billed quarterly at the rate of \$200.

The -monthly fee for a 2 bathroom residency will be \$68.67 for operational costs and \$11.00 for capital reserve funding for a total of \$79.67. This will be billed quarterly at the rate of \$239.

The monthly fee for a 3 bathroom residency will be \$79.33 for operational costs and \$12.70 for capital reserve funding for a total of \$92.03. This will be billed quarterly at the rate of \$276.

The monthly fee for a 4 bathroom residency will be \$86.67 for operational costs and \$13.90 for capital reserve funding for a total of \$100.57. This will be billed quarterly at the rate of \$302.

The monthly fee for a 5 bathroom residency will be \$89.00 for operational costs and \$14.24 for capital reserve funding for a total of \$103.24. This will be billed quarterly at the rate of \$310.

Residences with more than 5 bathrooms will be charged an additional \$8 a quarter for each additional bathroom.”

ADUs are charged as if they are additional bathrooms to principle dwelling. The rates outlined above will be effective starting the 1st quarter of 2018.

The capital reserve funding fee will be phased in over 3 years starting January 2018

The need for a quarterly surcharge was re-visited in 2017 and it was determined that the rate would be necessary to fully fund operations and therefore be included in the new base rate and would no longer be a surcharge.

INTRODUCED, READ, ADOPTED, APPROVED, AND SIGNED THIS 11TH DAY OF SEPTEMBER, 2017.

Signed:

Attest:



Tara Schoedinger, Mayor



Kristi Rutledge, Town Clerk

Victor A Harris
Mayor Pro Tem