

**TOWN OF JAMESTOWN
RESOLUTION NO. 12-36, SERIES 2015**

RESOLUTION SUMMARIZING AND APPROPRIATING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF JAMESTOWN, COLORADO FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016.

WHEREAS, the Town Board of Jamestown, Colorado has appointed Mary Ellen Burch, Town Clerk and Treasurer to prepare and submit a proposed budget to said governing body at the proper time and place; and

WHEREAS, Mary Ellen Burch has submitted a proposed budget to this governing body on November 9, 2015 for consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the Public at 118 Main Street, Jamestown, Colorado, a public hearing was held on December 7, 2015 and interested taxpayers were given the opportunity to file or register any objection to said proposed budget; and

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to revenues or planned to be expended from reserves and/or fund balances so that the budget remains in balance as required by law.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF JAMESTOWN, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each expenditure fund for purposes stated:

GENERAL FUND

General Property Tax Levy	\$ 53,123
Other Sources	13,729
Unappropriated Surpluses	<u>-0-</u>
Total General Fund	\$ 66,852

FIRE/EMS DEPARTMENT

Other Property Tax Levy	\$ 24,011
Other Sources	8,730
Unappropriated Surpluses	<u> </u>
Total Fire/EMS Department	\$ 32,741

STREETS & BRIDGES

Highway Users Tax	\$ 10,465
Other Sources	1,020
Unappropriated Surpluses	<u>-0-</u>
Total Streets & Bridges	\$ 11,485

WATER OPERATIONS FUND

Domestic Water Sales	\$ 76,846
Other Sources	16,155
Unappropriated Surpluses	<u>2,000</u>
Total Water Enterprise	\$ 95,001

CONSERVATION TRUST FUND

Colorado Lottery	\$ 2,700
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Other Sources	131,879
Unappropriated Surpluses	
Total Conservation Trust Fund	\$ 134,579

REBUILD JAMESTOWN FUND

Donations	\$ 348,004
Other Sources	
Unappropriated Surpluses	
Total Rebuild JT Fund	\$ 348,004

DISASTER FUNDING (REBUILD INFRASTRUCTURE)

FEMA	\$ 12,500,000
- HMGP (Buyouts/DHSEM)	\$ 90,000
- HMGP (Elevations)	\$ 326,998
- HMGP (Rain Gauge/DHSEM)	\$ 109,580
DOLA	
- Staffing(#7547)	\$ 484,000
- Water Treatment Plant (#7309)	\$ 248,918
Boulder County	
- Sustainability Grant	\$ 15,000
CDBG-DR (Round 1)	
- Town Planner (DOLA #7771)	\$ 80,000
- Local Match (DHSEM #R1-60-19)	\$ 132,897
CDBG-DR (Round 2)	\$ 761,009
CDPH&E	
- Natural Disaster Relief Grant	\$ 500,000
CIRSA	
- Roads & Bridges	\$ 5,000
Total Disaster Funding	\$ 15,253,402

Section 2. That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of the Town of Jamestown for the year 2016.

Section 3. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of public records of the County of Boulder, Town of Jamestown, Colorado.

INTRODUCED, READ AND ADOPTED THIS 7th DAY OF DECEMBER 2015.

Approved:


 Tara Schoedinger, Mayor

Attest:


 Town Clerk & Treasurer